

SUPERINTENDENT'S REPORT FOR DECEMBER



FSD3- A Premier District of Choice



Ensuring Our Students Are College or Career Ready Productive and Responsible members of society.



LEGISLATIVE UPDATES

- Legislators will be back in session in January 2023 – starting the 10th.



 **Legislative Branch**

The Legislative Branch creates state laws and makes changes to existing ones. Find information on the Legislative Branch of the Massachusetts state government.

Senate →

House of Representatives →

Laws by Subject →

Start here when you want to learn about the law on a particular topic, or when you are looking for a specific law but don't know its citation.

District Needs - Updates



District Needs Updates:

1. Upgrade all district cameras starting with our HS, Magnet School, and Junior High School - cameras inside and outside of our buildings with continuous recording.
-Update: Mr. Huckabee is working on an RFP (request for proposals. Estimated Budget - ~ \$100,000)
2. Upgrade Athletic Facility –(New Fieldhouse, Restrooms, Concessions and areas at LCHS to include the Weight Room; Batting Cages or Space, and Wrestling Area)
Update: Form a committee to include students and prepare a RFP. Estimated Budget - ~ \$3.6 mil
Add specific extra-curricular activities such as Bowling Team, Chess Club, Golf Club. Goal is to involve more students in extra-curricular. (Funds for stipends & Transportation-- **\$30,000**)
3. Renovate SES' Cafeteria by increasing the size and updating. **~\$580,000**
4. Marketing & Marketing Materials --- **~ \$60,000**
5. Staff Bonus - **~\$700,000**

Request: ACTION REQUIRED

****Request: Use 1/3 of Fund Balance =\$3,669,071
&
Request a Bond for at least 1.2 Million**

History of FSD3 Bonds

Bonds

1989	\$690,000.00	
1993	\$730,000.00	
1996	\$1,690,000.00	
1999	\$1,550,000.00	
2003 A	\$1,700,000.00	SOLD 2/1/2003 State cut districts 5% across the board (actually 7.6% for districts) About .5 million.
2003 B of 5 years.	\$550,000.00	SOLD 5/1/2003 Allow flexibility in dealing with budget cuts - also motion to go to shorter terms
2006	\$1,200,000.00	
2009	\$1,500,000.00	3 years
2012	\$1,475,000.00	3 years
2015	\$1,700,000.00	3 years
2017	\$1,650,000.00	2 years
2019	\$1,200,000.00	2 years
2021	\$1,200,000.00	2 years (3/31/2021)
*2023	Request new Bond	

FSD3'S FUND BALANCE HISTORY

YEAR		VARIANCE favorable/ (unfavorable)	ACCUMULATED BALANCE
2010	\$ 1,166,061.00	\$ (156.00)	\$ 1,165,905.00
2011	\$ 1,165,905.00	\$ 154,885.00	\$ 1,320,790.00
2012	\$ 1,320,790.00	\$ (853,201.00)	\$ 467,589.00
2013	\$ 467,589.00	\$ (240,710.00)	\$ 226,879.00
2014	\$ 226,879.00	\$ 359,120.00	\$ 585,999.00
2015	\$ 585,999.00	\$ (241,298.00)	\$ 344,701.00
2016	\$ 344,701.00	\$ (1,624,458.00)	\$ (1,279,757.00)
2017	\$ (1,279,757.00)	\$ 1,537,638.00	\$ 257,881.00
2018	\$ 257,881.00	\$ 2,147,734.00	\$ 2,405,615.00
2019	\$ 2,405,615.00	\$ 2,006,987.00	\$ 4,412,602.00
2020	\$ 4,412,602.00	\$ 1,770,372.00	\$ 6,182,974.00
2021	\$ 6,182,974.00	\$ 2,200,447.00	\$ 8,383,421.00
2022	\$8,383,421.00	\$2,596,793.00	\$ 10,980,214.00

FUND BALANCE REQUIREMENT-SDE

- A) Districts are required to have at least 8.33% which is one month of operating funds in the district's fund balance.

FSD3 currently has **3.7 months of operating funds** in our Fund Balance.

Calculated by:

Multiply the general fund operating expenditures for prior fiscal year 1 by 8.33%. (1 month)

ACTION REQUIRED

****Request: Use 1/3 of Fund Balance =\$3,669,071**

&

Request a Bond for at least 1.2 Million

Would Leave a Fund Balance: \$7,311,143.00

which is a little more than 3 months of Operating Funds

ACTION REQUIRED

****Request: Leave all 6th Graders at their home school and run the lottery starting at 7th Grade instead of 6th Grade.**

Current 6th Graders @ JPT Magnet

JCL	MSE	OMS	SES
12	19	8	20

Rationale

- 1. We have seen a decline in enrollment at Elementary Schools.**
- 2. This allows 6th graders to remain together at home school instead of splitting the scores that impact report card ratings.**

Student Attendance Data as of December 6, 2022

School	LCHS	REM	JPT	LCE	MSE	JCL	SES	OES	District
2022	622	293	475	381	346	382	385	245	3129
2023	581	212	518	384	337	366	366	224	2988

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Happy
Holidays!

