

SUPERINTENDENT'S REPORT FOR November 2023



FSD3- A Premier District of Choice

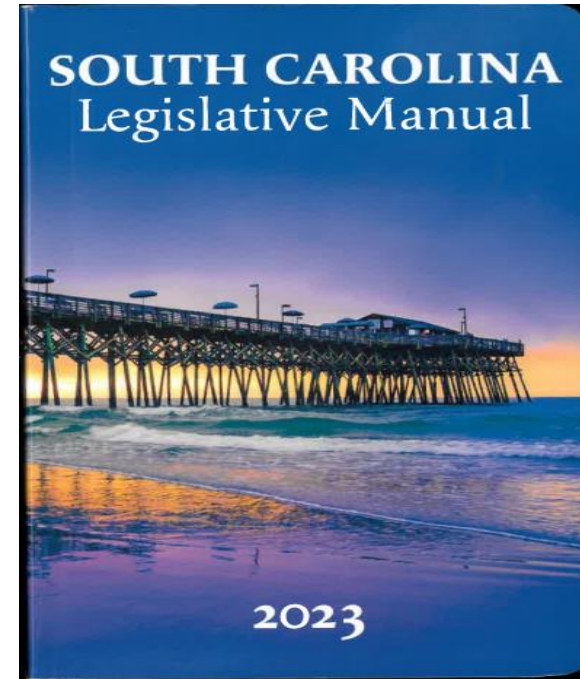


**Ensuring Our Students Are College or Career Ready,
Productive and Responsible members of society.**



LEGISLATIVE UPDATES

- **2023 SCSBA Delegate Assembly Orientation Webinar will be on Thursday, November 30, 2023 starting at Noon to 1:30 p.m.**
- **During the online orientation program, SCSBA will review the Delegate Assembly agenda.**
- **Some of the items to be discussed are:**
 - 1. proposed assembly rules;**
 - 2. annual financial report;**
 - 3. proposed slate of association officers; and,**
 - 4. proposed legislative resolutions that will guide the association's legislative efforts in 2024.**



District Panther Choice School of Innovation

Florence County School District 3 was awarded an Innovation Grant.

\$305,749



The last Facility Study was completed in 2013. Sample assessments completed as part of the study.

Facility: Lake City High School

Cost Data:

Item	Cost Basis
Built-Up Asphalt Roofs	\$8/sf Flat. \$10/sf Tapered Insulation
Asbestos Tile Replacement	\$3/sf
VCT & Carpet	\$2/sf
Interior Lighting	\$2/sf
HVAC – WM Bard Units	\$4000 / Unit
All Other (Asphalt, Paint, Etc)	Previous Project Costs

Building Descriptions:

Building Name	Date of Construction	Size
100 Bldg	1970	41,490
Career Center	1971	34,223
200 Bldg	1983	31,023
200 Bldg Addition	1989	4,200
Career Center Addition	1989	6,758
Gymnasium	1991	34,725
Mobiles (11 <u>Dbls</u> & 1 Single)	1998 – 1999	17,250
Band Room	1980's	2,088
Health Clinic Mobile	1980's	1,440
Field House	1970	4,412
Bus Mobile	1980's	720
Totals		178,329

100 Building (1970, 41490sf)



Building System	Description	Quantity	Condition	Anticipated Replacement	Budget Estimate	2023 Notes/Updates
Roof	Flat (BUR)	41490	Good('93) 10yr.	2015 - 2018	\$415,000	
HVAC	WM Bards RTU's, & Splits	2 RTU's 9 Spits, 9 Bard	Good(1998)	2018 - 2020	\$100,000	
Floor	<u>Asbestos Tile</u>	30000	Good to Fair	2020 – 2025	\$90,000	
Floor	Carpet	12,000	Good to Fair	2015 - 2018	\$24,000	
Doors/ Hdwr	All	N/A	Good- Fair(1970)	2015 - 2020	N/A	
Asphalt	All	N/A	Good (2012) (Seal Coat)	2016 – 2018	\$12,000	
Painted Areas	All Interior Incl Career Center	N/A	Good - Fair (~2002)	2015 - 2018	\$125,000	
Lighting (Whole School)	T8 (T5 in Gym)	N/A	Good (2007) <u>Conserv Fund</u>	2027	\$750K	
Fire Alarm	Simplex	All Bldgs/Mbls.	Good (2007)	2010 - 2015	\$167,000	
PA System	Simplex	All Bldgs	Good (2010)	2030	\$22,000	

Items Highlighted in Yellow Have Been Upgraded or Condition Updated since 2008 Assessment.

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Career Center (1971, 34223 sf)

Building System	Description	Quantity	Condition	Anticipated Replacement	Budget Estimate	2023 Notes/Updates
Roof (Front Rooms & Offices)	BUR (Flat)	12,800	Good (2003)	2018 (15 yr)	\$128,000	
Roof (Shop Areas)	BUR (Flat)	21,423	Good (2009)	20024 (15 yr)	\$211,000	
HVAC	RTU's & WM Bards	2 RTU's 5 Bard	Good (1997)	2017 - 2020	\$50,000	
Floor	Asbestos Tile	12,800	Fair	2018 - 2020	\$39,000 (Overlay)	
Doors & Hardware	All	N/A	Good – Fair (1971)	2015 - 2020	??	
Painted Areas	See 100 Bldg		Good (2002)	2015-2018	See 100 bldg Above	
Lighting	T8	N/A	Good (2007)	2027	See Above	
Fire Alarm	See Above		Good (2007)	See Above		

200 Bldg (1983, 31023 sf)

Building System	Description	Quantity	Condition	Anticipated Replacement	Budget Estimate	2023 Notes/Updates
Roof	BUR (Flat)	31023	Good (1996) (10 Year War)	2015 - 2018	\$310,000	
HVAC	RTU's & WM Bards	3 RTU's 21 Bard	Good (1999)	2018 - 2020	\$110,000	
Floor	<u>Asbestos Tile</u>	20000	Fair(1983)	2015 – 2020	\$60,000	
Floor	Carpet	11,000	Good	2014 - 2018	\$22,000	
Doors & Hardware	All	N/A	Good (1983)	N/A	N/A	
Painted Areas	See 100 Bldg		Good (2002)	2015-2018	See 100 Bldg Above	
Lighting (Incl w/ 100 Bldg)	T8	N/A	Good (2007)	2027	See Above	

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200 Bldg Addition (1989, 4,200)

Building System	Description	Quantity	Condition	Anticipated Replacement	Budget Estimate	2023 Notes/Updates
Roof	BUR (Flat)	4,200	Good (1996)	2015 - 2018	\$42,000	
HVAC	WM Bards	6	Good (1999)	2018 - 2020	\$24,000	
Floor	VCT Tile	4,200	Good (1989)	N/A	N/A	
Doors & Hardware	All	N/A	Good (1989)	N/A	N/A	
Painted Areas	See 100 Bldg		Good (2002)	2015-2018	See 100 Bldg Above	
Lighting	T8	N/A	Good (200)	2007 (Summer)	See Above	

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↳ **Gymnasium (1991, 34375 sf)**

Building System	Description	Quantity	Condition	Anticipated Replacement	Budget Estimate	2023 Notes/Updates
Roof	BUR (Sloped)	34375	Good (1990)	2018 - 2020	\$275,000	
HVAC	RTU's, Splits & WM Bards		Good (2010) Stimulus	2030	\$100,000	
Floor	Terrazzo Tile & Wood		Good	N/A	N/A	
Doors & Hardware	All	N/A	Good	N/A	N/A	
Painted Areas	See 100 Bldg		Good (2002)	2012		
Lighting	T5's - Gym T8's - Other Area	N/A	Good(2007)	2027	See 100 bldg Above	

Items Highlighted in Yellow Have Been Upgraded or Condition Updated since 2008 Assessment.

↳ **Gymnasium (1991, 34375 sf)**

Building System	Description	Quantity	Condition	Anticipated Replacement	Budget Estimate	2023 Notes/Updates
Roof	BUR (Sloped)	34375	Good (1990)	2018 - 2020	\$275,000	
HVAC	RTU's, Splits & WM Bards		Good (2010) Stimulus	2030	\$100,000	
Floor	Terrazzo Tile & Wood		Good	N/A	N/A	
Doors & Hardware	All	N/A	Good	N/A	N/A	
Painted Areas	See 100 Bldg		Good (2002)	2012		
Lighting	T5's - Gym T8's - Other Area	N/A	Good(2007)	2027	See 100 bldg Above	

Items Highlighted in Yellow Have Been Upgraded or Condition Updated since 2008 Assessment.

Using the data to assess projects that have been completed since the study.



- Replaced carpet with LVT tiles at LCHS media center, several office spaces.
- Band room renovations(new ceiling tile, new paint, carpet was cleaned, new carpet in office) - 2023
- Chorus room - new LVT flooring 2023
- Media center - new LVT flooring 2023
- Guidance - new LVT flooring 2023
- Metal detectors - 2022
- Main office - flooring done in 6 offices with LVT flooring 2022
- Career center - new LVT flooring in several offices and conference room 2022
- Career center - T3 new HVAC unit 2023
- 100& 200 buildings - hallways were painted 2020
- CATE shops - 2 water heaters replaced 2022
- New camera system 2023
- 100& 200 buildings - New roofing materials installed 2019

Projects Completed at LCHS



- New camera system 2023
- 100 & 200 buildings- New roofing materials installed 2019
- Gym walls - brick and mortar was re- grouted and repaired on several sections of wall that were leaking 2019
- Esports room - painting, wiring, etc. 2023
- Gym - new sound system was installed 2021
- Gym - new roll up door was installed 2021
- Back parking lot - Bus training area was re-striped 2020
- Softball, baseball, and track areas- new bleachers installed along with concrete pads - 2021
- Fiber upgrades done on campus 2022
- Gym lobby, stage and concessions area - 5 new split HVAC units installed 2019
- Front main entrances - new doors and frame added in entrance way along with electronic access controls 2020
- Exterior lighting- new LED light fixtures installed 2021-2022

Projects Completed at LCHS



- New Led entrance sign was installed 2022
- Marquee sign - LED lighting upgrade - 2018
- Cafeteria - new dishwasher installed 2017
- Cafeteria - new furniture 2022
- HVAC - New Ecobee thermostats installed 2014-2017
- 100& 200 buildings - exterior painting was done 2017
- Track lighting - some fixtures replaced with LED lights 2023
- Softball and baseball concessions - new shingle roofs, new paint, and new sound systems 2018
- Baseball backstop - complete replacement of poles and mesh material 2018
- Mobile units - new shingle roofs 2020

Projects Completed at LCHS



- Gym entrance - vinyl logo coverings 2023
- Gym - new event mats were purchased 2023
- Main office and teacher's lounge area - Painted 2023
- Rooms 204 & 205 - painted 2021
- Wrestling program - new mats purchased 2022
- Transportation - water access added behind mobile for bus washing 2022
- Gym - new "crash pads" replaced behind basketball goals 2022
- Gym - Floor was re-stripped and resealed 2021

BONDS

General Obligation Bonds

We have done many upgrades and facility projects since 2013, but many needs still require more funding for projects such as a new track field, stadium, lighting, and arts facility upgrades.

Bonds

1989	\$690,000.00	
1993	\$730,000.00	
1996	\$1,690,000.00	
1999	\$1,550,000.00	
2003 A	\$1,700,000.00	
2003 B	\$550,000.00	SOLD 5/1/2003
2006	\$1,200,000.00	
2009	\$1,500,000.00	3 years
2012	\$1,475,000.00	3 years
2015	\$1,700,000.00	3 years
2017	\$1,650,000.00	2 years
2019	\$1,200,000.00	2 years
2021	\$1,200,000.00	2 years (3/31/2021)

2022 *2023 \$1,200,000.00

Mr. Mike Gallagher, Director

Compass Municipal Advisors, LLC

- Discuss the impact of requesting a larger bond through a bond referendum that would involve the community.
- **Benjamin T. Zeigler**, Attorney with Haynsworth, Sinkler & Boyd, P.A.

General Obligation Bond Referendum

- Permission to move forward with preparing for an Adoption of Referendum Resolution.
- Sample timeline

Action Needed

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