

SUPERINTENDENT'S REPORT FOR JUNE 2023 Board Meeting)

FSD3- A Premier District of Choice

Class of 2023



Ensuring Our Students Are College or Career Ready, Productive and Responsible members of society.

Class of 2023



Legislative Updates

The Senate and House compromised a budget that includes an increase in the state's starting teacher salary from \$40,000 to \$42,500 and \$2,500 increase in every pay cell of the state minimum salary schedule and \$29 million for state school buses purchase or lease.

Other K12 budget highlights were:

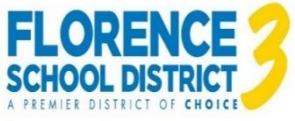
- \$324.3 million for State Aid to Classrooms (\$172.9 million from general fund and \$151.4 million in Education Improvement Act (EIA) fund)
- \$17.3 million for bus driver pay increase (20% state contribution)
- \$2.24 million for 4K program
- \$3 million EIA funds to increase teacher supplies stipend from \$300 to \$350 per teacher
- \$120 million for capital funding for schools



Recommended

Board Meeting Dates for SY 2023-2024

DATE	TIME	LOCATION
Thursday, July 20, 2023	6:00 p.m.	FSD3 Board Room/District Office
<i>Thursday, August 17, 2023</i>	<i>6:00 p.m.</i>	<i>FSD3 Board Room/District Office</i>
Thursday, September 21, 2023	6:00 p.m.	FSD3 Board Room/District Office
<i>Thursday, October 19, 2023</i>	<i>6:00 p.m.</i>	<i>FSD3 Board Room/District Office</i>
Thursday, November 16, 2023	6:00 p.m.	FSD3 Board Room/District Office
<i>Thursday, December 14, 2023</i>	<i>6:00 p.m.</i>	<i>FSD3 Board Room/District Office</i>
Thursday, January 18, 2024	6:00 p.m.	FSD3 Board Room/District Office
<i>Tuesday, February 20, 2024</i>	<i>6:00 p.m.</i>	<i>FSD3 Board Room/District Office</i>
Thursday, March 21, 2024	6:00 p.m.	FSD3 Board Room/District Office
<i>Thursday, April 11, 2024</i>	<i>6:00 p.m.</i>	<i>FSD3 Board Room/District Office</i>
Thursday, May 16, 2024	6:00 p.m.	FSD3 Board Room/District Office
<i>Thursday, June 20, 2024</i>	<i>6:00 p.m.</i>	<i>FSD3 Board Room/District Office</i>
Thursday, July 18, 2024	6:00 p.m.	FSD3 Board Room/District Office



Athletic Stadium Updates

Total Estimated Construction Cost: \$10,524,000.00 **(Architectural/Engineering Fee for this entire project if all funding was in place at this time)**

A/E Fee at 7% based on Construction amount above: \$736,680.00

Project Start: July 2023

ARCHITECTS BILLING SCHEDULE:

Billing 1: Design Development Phase (35% of total A/E Fee) \$257,838.00

Billed September, 2023

Billing 2: Construction Drawing Phase: (40% of total A/E Fee) \$294,672.00

Billed January / February 2024

Bidding/Award April 2024

Construction Begin May/June 2024

10-12 month construction time

Billing 3: 1/2 way thru construction: (15% of total A/E Fee) \$110,502.00

December 2024

Billing 4: Final billing at end of project: (10% of total A/E Fee) \$73,668.00

CONSTRUCTION ESTIMATED BILLING SCHEDULE: 12 billings (1 each month) : Average of \$750,000 -\$800,000 each month. From June 2024 – July 2025.

Athletic Stadium Project

PHASE 1 : Softball Field Relocation, Weight Room and Batting Cage

- One option (Phase 1) is to begin design and construction on the Batting Cage cover and Weight room project. Since these projects are necessary but not tied directly to the stadium portion of the project, they could be done without disturbing the phase II portion (the stadium). The metal building industry is having supply chain issues and has delays of almost 10 months of production. The quicker we can bid, the more time we have to complete this portion of the work.
- The next part of Phase 1 which will be necessary to complete prior to the start of the stadium is to relocate the softball field and its new stands, fencing, dugouts and lighting. Once this is completed, the stadium (Phase II) will have room to build the field house, install modular restrooms/concessions and grading/drainage around the stadium.
- The design work would begin this fall and construction work starting in May/June 2024 (after Softball season). Work would be completed on the Softball Field by December 2024. Weight room and batting cages would be completed by spring/Summer 2025.

Athletic Stadium Project

PHASE II: Stadium

- Once the Phase 1 work has started and funding for Phase II is in place, we would begin design on the stadium project, hopefully in the Spring/Summer of 2024 (with owner approval). Drawings and Specs could be completed in 4 months, and bid the project in November and start construction in January 2025. With completion by September/October 2025.
- *Phase II work schedule will be dependent upon full funding being in place prior to the signing of the construction contract.*
- PRE-DESIGN Work by owner to be done:
- Property Survey of Work area around LCHS track, softball field and tennis courts including topographic survey, utility survey, etc. Estimated Cost: \$25,000.00
- Geotechnical Soil Testing by licensed geotechnical engineer. Estimated Cost: \$12,000-\$15,000.00

Athletic Stadium Project

Before Phase 1 begins:

Ground-Breaking Ceremony /Vigil @ Track Field---- Sunday, July 1 or one afternoon during the 6 pm?

Fundraisers:

1. Family Fun Fest ----- July 23, 2023 (11:00 am -3:00 pm)
2. Gala –September 30th (Homecoming weekend)

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