

SUPERINTENDENT'S REPORT FOR May 2023



FSD3- A Premier District of Choice



Ensuring Our Students Are College or Career Ready, Productive and Responsible members of society.



LEGISLATIVE UPDATES

There are only a few days left in the 2023 legislative session, and currently, the General Assembly has not adopted a FY 2023-24 state spending plan, which needs to be in place July 1 for the beginning of the new fiscal year.

Custodial Services

Congratulations again to MSE on being named a Light House School. The process included an application process with lots of documentation and outside Evaluators visiting the school. To prepare for the visit and to ensure the school cleaned and sanitized for normal operations, I had to bring in an outside cleaning company to handle do the work.

We currently have 7.5 vacant custodial positions. We have had several vacancies all school year. Salaries and benefits ranged from \$24,000 up to \$35,358. (Total cost for vacant positions is about \$225,000 which would go toward contract services.)

Vacancies

MSE – 3 REM – 1 JPT – 1 OES – 1 JCL – 1 Panther Pride & Graham Road – .5

To ensure we have safe, clean buildings, we will contract with an outside cleaning agency to help the remainder of the school year and this summer to ensure schools are deep cleaned for the new school year.

Because this service may be needed long-term, an Invitation for Bids was published on the SC Procurement website. We received bids from 5 cleaning companies: CMA Services, Interstate, Defender Services, Carolina Surface Restoration and HES Facilities Management.

CMA Services won the bid. The plan is to contract three schools for the new school year as a pilot: JPT, JCL, and MSE.

We will shift current custodians where we have vacancies to create a full staff at all of our other schools.

We will evaluate the effectiveness of this throughout the SY, and I will keep you informed of the progress.

Secondary Panther Academy

- On Monday, May 1, 2023, a team visited the Academy of Success, Chapin SC – Lexington School District. The attendees were me, the staff from Panther Academy – Ms. Brown, Mrs. Moore, Mr. State, Mrs. Johnson, Mr. Maddox, Mr. Lloyd, Mr. Blake, Board member Mrs. Robinson, and Board Vice-Chair, Mr. Jac’kel Brown.
- The team had a great visit, and the information we received was informative. We will meet next week to discuss take-a-aways from the visitation and how we could set up a similar program that builds upon the current success of our alternative school – Panther Pride.

Finance IMPACT Report: FSD3's Risk Score

The SCDE recently conducted their annual risk assessment of all SC School Districts and assigned a risk score based upon overall financial and programmatic performance as demonstrated through the following 10 criteria:

- Required Reporting
- Turnover of Key Personnel
- Programmatic Compliance
- Fiscal Compliance
- Performance
- Frequency and Need of Technical Assistance
- Financial Stability
- Quality of Management Systems
- Timeliness of Annual Financial Audit Submission
- Other Material Factors (accreditation, confirmed cheating/test security violations, state program violations, other SCDE audits)

FSD3's Fiscal Year 2021-22 Risk Assessment Score

“9”



Overall risk scores 18 or below indicate low risk, risk scores between 19 and 28 indicate medium risk, and risk scores 29 and above indicate high risk.

A score of **9** is “**Low Risk**”.

Mr. Hal Fuller, Architect for
Athletic Facilities Upgrade Options – **Action Required**

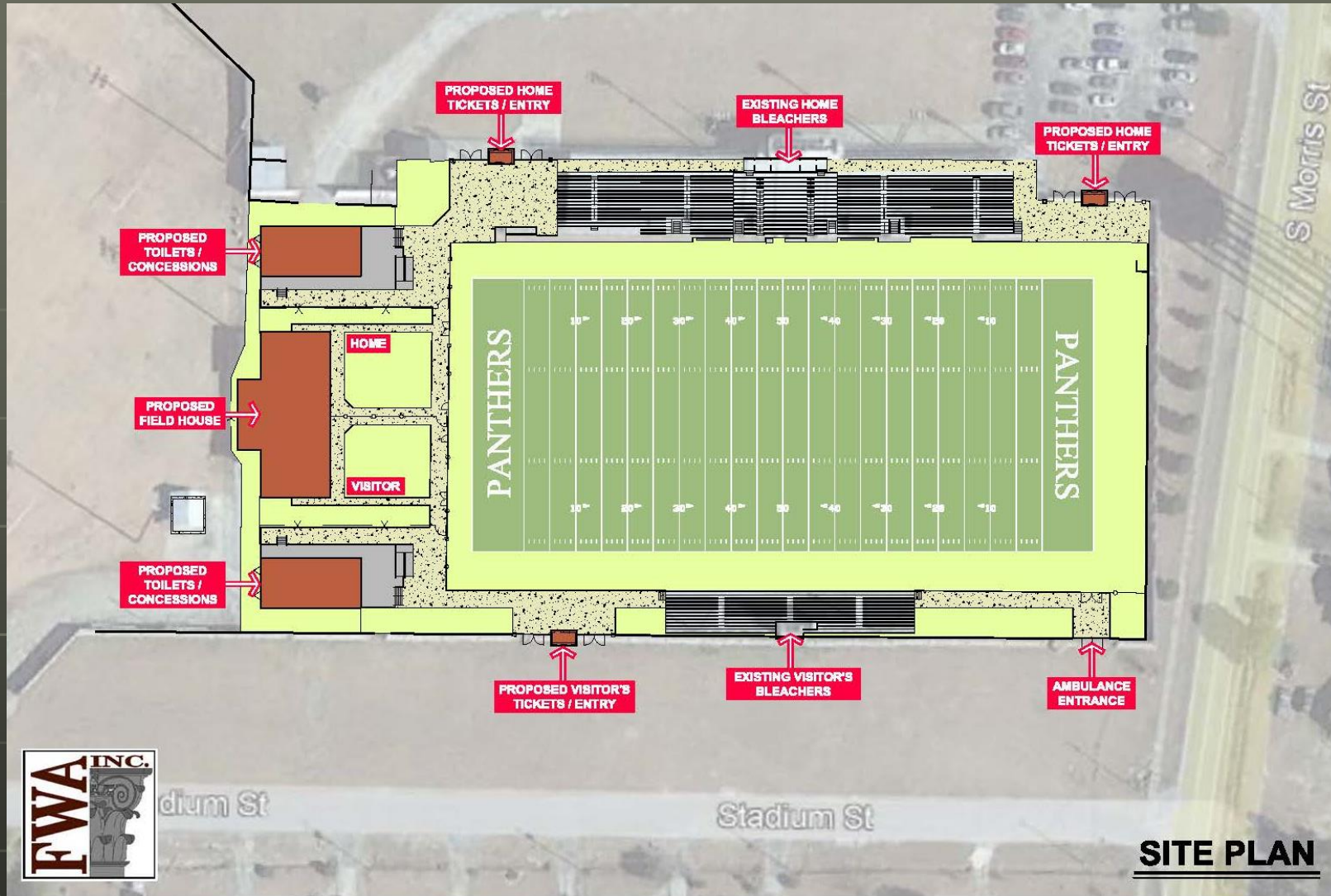
- a. Option #1
- b. Option #2

Lake City District Stadium Options / Upgrades

May 11, 2023



Project Approach- OPTION 1



Ward Stadium Upgrades

FLORENCE
SCHOOL DISTRICT 3
A PREMIER DISTRICT OF CHOICE



Project Approach



EXTERIOR VIEW



HOME LOCKER ROOM



FLOOR PLAN

FIELDHOUSE



Ward Stadium Upgrades

FLORENCE
SCHOOL DISTRICT 3
A PREMIER DISTRICT OF CHOICE



Project Approach



EXTERIOR VIEW - TICKET BOOTH



EXTERIOR VIEW - TICKET BOOTH



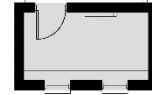
EXTERIOR VIEW - CONCESSIONS



EXTERIOR VIEW - CONCESSIONS

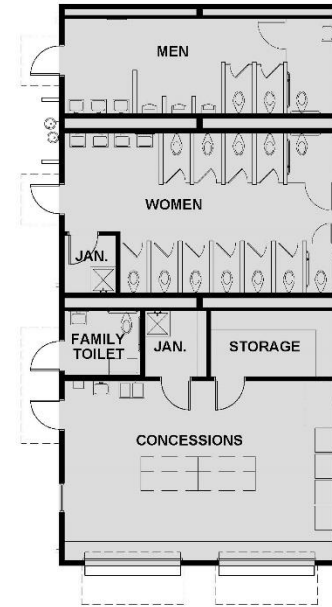


CONCEPTUAL RENDERING



FLOOR PLAN

TICKET BOOTH



FLOOR PLAN

TOILETS / CONCESSIONS



Ward Stadium Upgrades

FLORENCE
SCHOOL DISTRICT 3
A PREMIER DISTRICT OF CHOICE



Estimated Costs

Field House: 5000 SF x \$310/SF \$1,550,000.00

Concessions / Toilet Building: 2 at \$500,000 each \$1,000,000.00

Sitework, Electrical and Plumbing Tie-in \$150,000.00

Demo of existing Building \$45,000.00 (Not including asbestos abatement)

Ticket Booth: 3 at \$30,000.00 \$90,000.00 (optional)

Concrete sidewalks and plazas \$20/SF x 14100 SF \$282,000.00

Fencing: 1200' x \$40/LF \$48,000.00

Furniture, Fixtures and Equipment \$50,000.00

Landscaping / Grassing Sod allowance \$40,000.00

Contingency: \$60,000 \$60,000.00

Total Estimate Construction Cost: \$3,315,000.00

Professional Services

Estimated A/E Fee: (7% of construction cost) : \$232,050.00

Civil Engineering \$40,000.00

Soil Testing/ Special Inspections \$25,000.00

TOTAL WITH FEES AND CONSTRUCTION: \$3,612,050.00

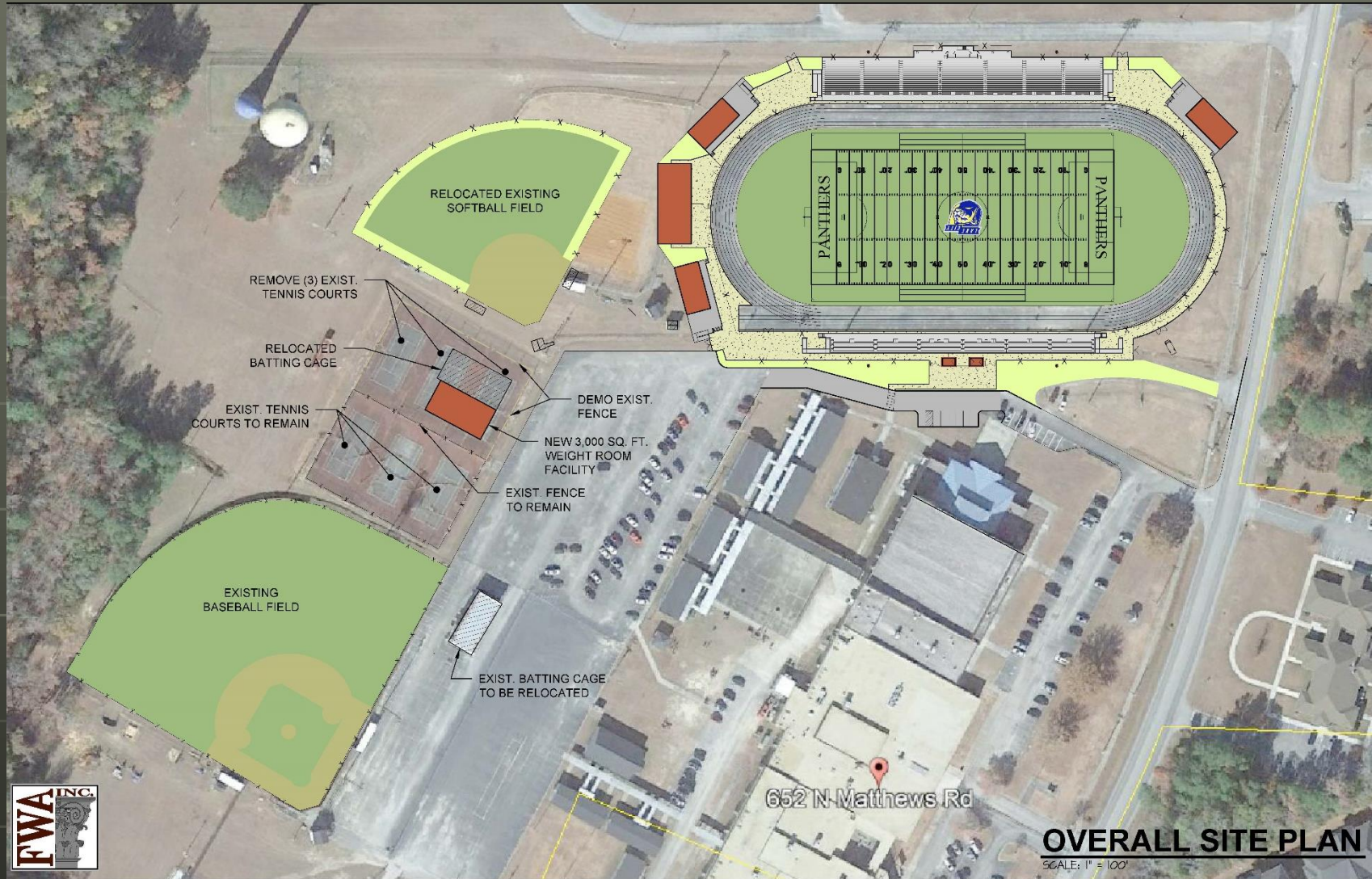


Ward Stadium Upgrades

FLORENCE 3
SCHOOL DISTRICT
A PREMIER DISTRICT OF CHOICE

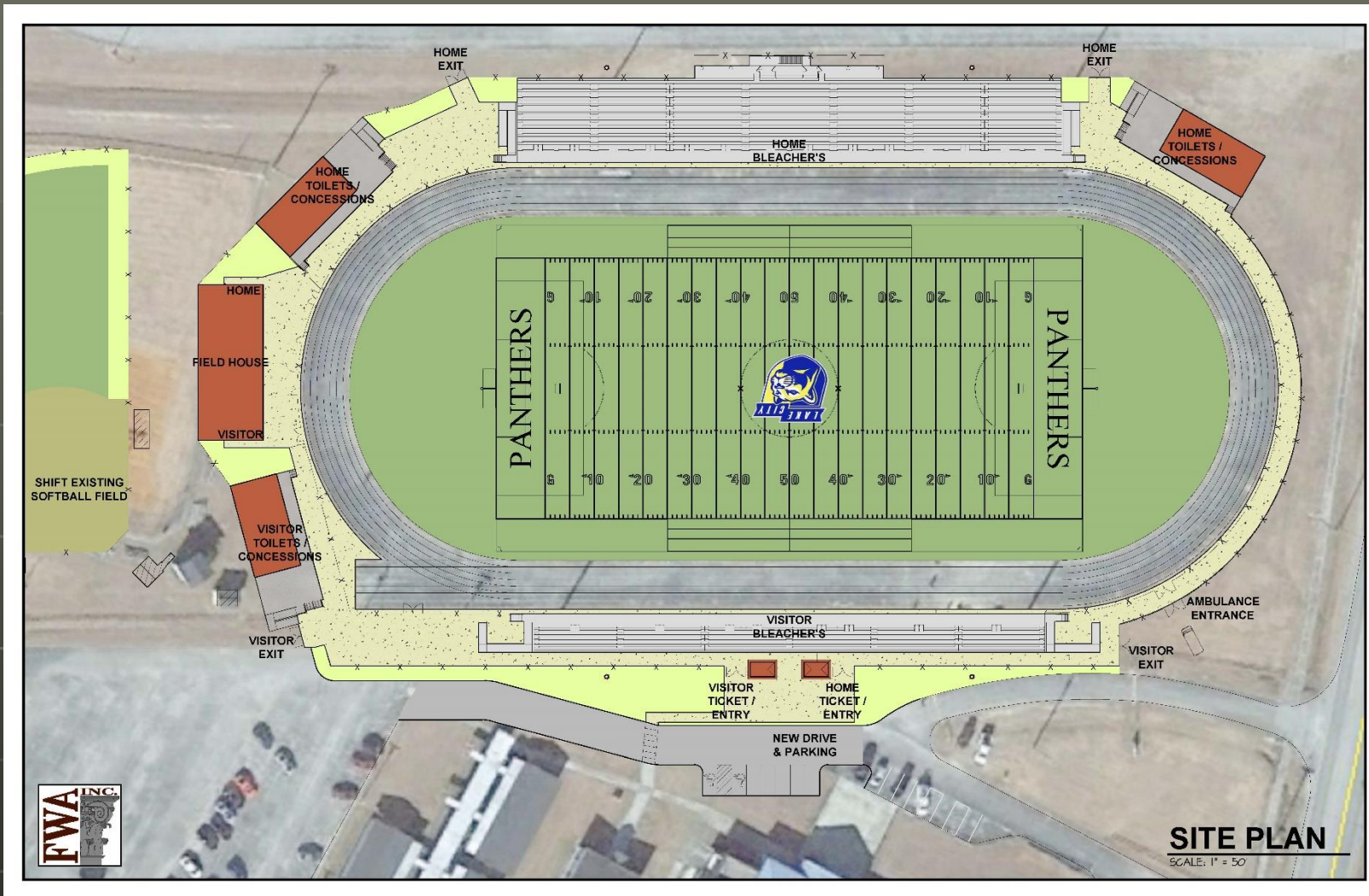


Project Approach- OPTION 2



Ward Stadium Upgrades

Project Approach- OPTION 2



Ward Stadium Upgrades

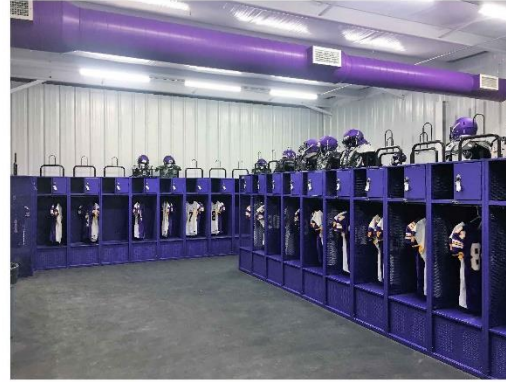
FLORENCE
SCHOOL DISTRICT **3**
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Project Approach



EXTERIOR VIEW



HOME LOCKER ROOM



FLOOR PLAN

FIELDHOUSE



Ward Stadium Upgrades

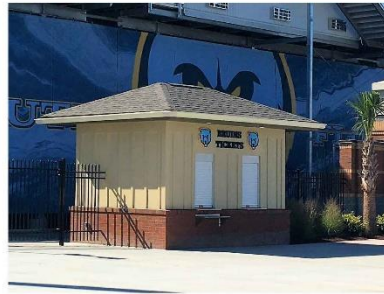
FLORENCE
SCHOOL DISTRICT 3
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Project Approach



EXTERIOR VIEW - TICKET BOOTH



EXTERIOR VIEW - TICKET BOOTH



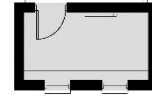
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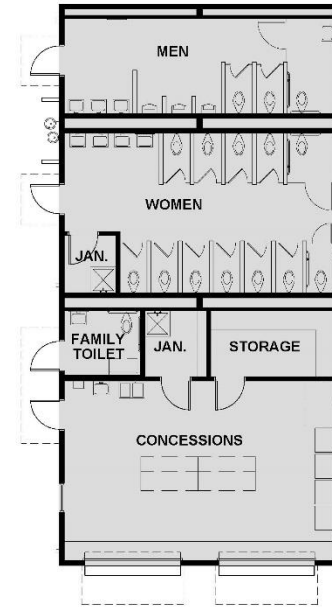


CONCEPTUAL RENDERING



FLOOR PLAN

TICKET BOOTH



FLOOR PLAN

TOILETS / CONCESSIONS



Ward Stadium Upgrades

FLORENCE
SCHOOL DISTRICT 3
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Estimated Costs

Field House: 4000 SF x \$310/SF		\$1,240,000.00
Concessions / Toilet Building: 3 @ \$500,000		\$1,500,000.00
Sitework, Electrical and Plumbing Tie-in		\$675,000.00
Demo of existing roadway		\$55,000.00
Installation of new Roadway		\$325,000.00
Ticket Booth: 2 at \$30,000		\$60,000.00
Concrete sidewalks and plazas \$20/SF x 14100 SF		\$282,000.00
Entry signage		\$75,000.00
Fencing: 2800' x \$40/LF		\$112,000.00
Furniture, Fixtures and Equipment		\$50,000.00
Landscaping / Grassing Sod allowance		\$75,000.00
General Contingency: \$300,000		\$300,000.00
5000 Seat bleachers / Pressbox		\$1,500,000.00
New Field Lighting		\$600,000.00
New Synthetic Field Turf		\$950,000.00
Softball Field Relocation		
250 seat bleachers ,Press box, Dugouts, fencing, grassing , irrigation		\$500,000.00
8 lane track re-surfacing		\$350,000.00
New batting cage building		\$125,000.00
New 3000 SF weight room/showers/toilets		\$950,000.00
GC OH/P, Bonds, Insurance 10%		\$800,000.00
Total Estimate Construction Cost:		\$10,524,000.00
Professional Services		
Estimated A/E Fee: (7% of construction cost) :		\$736,680.00
Civil Engineering		\$90,000.00
Soil Testing/ Special Inspections	\$35,000.00	
TOTAL WITH FEES AND CONSTRUCTION:		\$11,385,680.00

Ward Stadium Upgrades

QUESTIONS & DISCUSSIONS

Ward Stadium Upgrades

FLORENCE 3
SCHOOL DISTRICT
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Video

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