

FLORENCE SCHOOL DISTRICT 3

A PREMIER DISTRICT OF CHOICE



*Ensuring Our Students Are College and/or Career Ready and
Are Productive and Responsible Members of Society*



Enrollment Update 2025-2026

90th Day

| Schools | Enrollment |
|----------------|------------|
| LCECC | 366 |
| MSE | 257 |
| JCLES | 381 |
| SES | 386 |
| OMS | 162 |
| REMJB | 237 |
| JPT | 333 |
| LCHS | 495 |
| District Total | 261 |

2024-2025 135th day report = 2617

Truancy vs. Chronic Absence

TRUANCY

Counts only unexcused absences

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Emphasizes compliance with
school rules

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Relies on legal and
administrative solutions

VS.

CHRONIC ABSENCE

Counts all absences: excused, un-
excused, and suspensions

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Emphasizes academic impact of
missed days

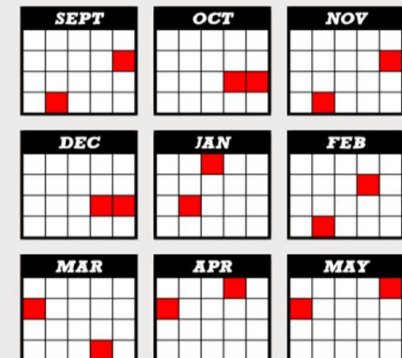
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Uses community-based,
positive strategies

Chronic Absenteeism

- Chronic absenteeism is typically defined as missing 10% or more of a school year
 - approximately 18 days a year, or just two days every month.
- Across the nation, 5 to 7.5 million students are chronically absent.
- Currently monitored by USDE and SDE and reported on school report cards

**2 Absences Per Month
x 9 Months of School
= Less Likely to Graduate
from High School**



Chronic Absenteeism

| School | Current Chronic Absenteeism Percentage | CA for 2024-2025 |
|--------|--|------------------|
| LCECC | 31% - 113 students | 13.02% |
| MSE | 16% - 40 students | 14.12% |
| JCLES | 18% - 67 students | 21.32% |
| OES | 23% - 37 students | 32.84% |
| SES | 14% - 56 students | 19.74% |
| REMJB | 41% - 98 students | 37.04% |
| JPT | 18% - 60 students | 18.00% |
| LCHS | 26% - 131 students | 22.85% |

As of 1-2-2026

Truancy

| Schools | Current # of Truant Students | Current # of Students on a Truancy Plan in Power School | Number of plans needed | Number of students on truancy plans 2024-2025 |
|---------|------------------------------|---|------------------------|---|
| LCECC | 12 | 12 | 0 | 1 |
| MSE | 20 | 11 | 9 | 67 |
| JCLES | 31 | 23 | 8 | 43 |
| OMS | 16 | 11 | 5 | 56 |
| SES | 16 | 4 | 12 | 13 |
| REMJB | 79 | 16 | 63 | 61 |
| JPT | 48 | 16 | 32 | 45 |
| LCHS | 10 | 8 | 2 | 35 |

As of 1-2-2026

Attendance Matters

Missing a day of school here and there may not seem like much, but absences add up!

When a Student Misses **2** Days a month

2 days a month

- They will miss 20 DAYS a year.
- They will miss 30 HOURS of math over the school year.

- They will miss 60 HOURS of reading & writing over the school year.
- They will miss over 1 YEAR of school by graduation.

When a Student Misses **4** Days a month

4 days a month

- They will miss 40 DAYS a year.
- They will miss 60 HOURS of math over the school year.

- They will miss 120 HOURS of reading & writing over the school year.
- They will miss over 2 YEARS of school by graduation.

The background image shows a wide-angle view of a school gymnasium. On the left, there are rows of grey bleachers. The floor is a light-colored wooden basketball court with standard court lines. In the background, a large banner with blue and yellow stripes and a crest is visible. The ceiling has exposed wooden beams and several hanging lights. The text "FSD3 Facilities Update" is overlaid in the center in a large, bold, black font.

FSD3 Facilities Update

Board of Trustees Meeting
January 15, 2026

District Modernization Project with Schneider Electric

Phase 1B

- Near completion, except for the building automation system (BAS) installation on DOAS units; will be completed in next phase for full system integration.
- Leaks in existing gas lines for DOAS units cannot be repaired; new lines will be run by Dominion Energy at no cost to the district.

Phase 2

- All subcontracts executed and roofing submitted to OSF.
- Submittals for lighting, mechanical and windows are currently being prepared and will be submitted as soon as they are finalized.
- Building automation system (BAS) design team was onsite this week at LCHS/CATE and DREM.
- The BAS and lighting upgrades will begin in February.



Ward Memorial Stadium

- Sealed bids from three general contractors for the Ward Memorial Stadium renovation project were opened and reviewed on January 13.
- Gilbert Construction was selected as the general contractor with a total bid of \$3,439,197

Total construction cost = \$4,467,819

Original project estimate = \$4,282,873

Difference = \$184,946

Reasons for difference:

- Concession/restroom modular \$50,000 more than projected
- Stadium lighting \$214,000 more than projected because practice field was added
- Inflation of approximately 5% since July 2025

Playground Equipment

Additional mulch was added around the new equipment during the Christmas break.

Project is now completed.

Lake City High School Gym Roof/Wall Repairs

Southern Roofing began repair work on the roof/wall before Christmas break. Work is continuing.

Projects Tracking

| Project | PO # | Safety Grant Funds (970) | Capital Improvement Funds (972) | General Funds (100) | Special Obligation Bond Funds (555) | GO/8% Bond Funds (523) | Project Total |
|---|--|----------------------------------|----------------------------------|-----------------------|--|------------------------|-----------------------|
| | | <i>Grant period ends 6/30/25</i> | <i>Grant period ends 6/30/25</i> | | <i>SOB funds end 3/2028</i> | | |
| Budget | | \$332,346.62 | \$545,266.08 | \$3,000,000.00 | \$13,343,157.87 | \$495,808.60 | |
| Fire Alarms (In District project) | 51723, 51724, 51725, 51726 (LCHS, JPT, REM, LCECC) | | | | \$2,307,314.95 (encumbered \$1,405,911.98) | | \$2,307,314.95 |
| Playground Equipment (In District project) | 51213 | | | | \$200,936.83 | | \$200,986.83 |
| Stadium Renovations | | | | | | | \$4,467,819.00 |
| 3rd Party Inspections | 51806 | | | \$36,775.00 | | | \$36,775.00 |
| Asbestos Assessment - Fieldhouse | 51710 | | | \$2,500.00 | | | \$2,500.00 |
| FW Architect Fees/Profeesional Fees | 51805 | | | \$300,875.00 | | | \$300,875.00 |
| Modular Concessions/Restrooms | 51474 | | | | \$354,498.00 | | \$354,498.00 |
| Scoreboard (Bid out by District) | 51700 | | | | \$258,974.00 | | \$258,974.00 |
| Fieldhouse Furniture | | | | | \$75,000.00 | | \$75,000.00 |
| Contractor (SOB) | | | | | \$814,287.00 | | \$814,287.00 |
| Contractor (General) | | | | \$2,624,910.00 | | | \$2,624,910.00 |
| Schneider Phase 2 | 51664 | | | | | | \$9,762,653.00 |
| Lighting, HVAC, BAS | 51664 | | | | \$9,148,758.00 | | \$9,148,758.00 |
| Windows, Window Film | 51664 | \$332,346.62 | | | | | \$299,948.00 |
| MSE Gym Roof | 51664 | | \$313,947.00 | | | | \$313,947.00 |
| MSE Gym Painting (In District project) | 51671 | | \$28,166.00 | | | | \$28,166.00 |
| LCH Gym Roof/Wall Repair (In District project) | 51509 | | \$49,766.00 | | | | \$49,766.00 |
| JC Lynch Marquee (In District project) | 51701 | | | | \$25,054.00 | | \$25,054.00 |
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| Total | | \$332,346.62 | \$391,879.00 | \$2,965,060.00 | \$12,283,419.80 | \$0.00 | |

ANY
QUESTIONS

