

SUPERINTENDENT'S REPORT FOR May 2023 (Call Board Meeting)



FSD3- A Premier District of Choice



Ensuring Our Students Are College or Career Ready, Productive and Responsible members of society.



Mr. Hal Fuller, Architect for
Athletic Facilities Upgrade Options – **Action Required**

- a. Option #1
- b. Option #2

Survey Results

New Sports Complex Proposals: **84 Responses**

Which proposal would you support?

Build a new athletic sports complex -- 65.5%

Renovate Ward Memorial Stadium -- 23.8%

Keep current facilities -- 10.7%

Would you purchase premium (VIP) seating and parking for an additional cost at athletic events?

Yes -- 38.1%

No -- 28.6%

Maybe -- 33.3%



Survey Results

New Sports Complex Proposals: **84**
Responses

How much funding are you willing to donate to see the new sports complex built?

Top 3

\$25 - \$100 -- 57.5% (46 Individuals)

\$101 - \$500 -- 18.8% (15 Individuals)

\$5000 - \$25,000 -- 5% (4 Individuals)

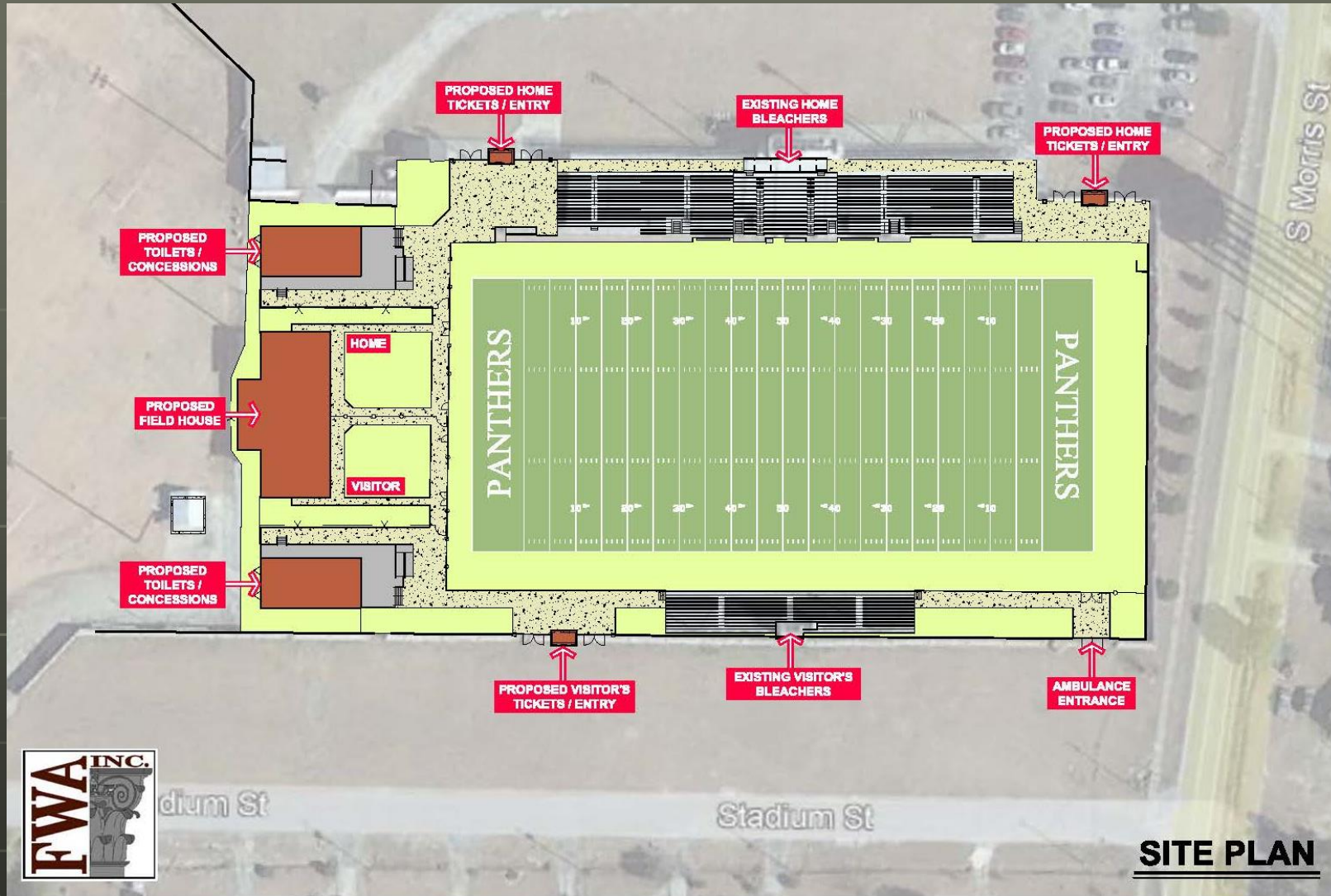


Lake City District Stadium Options / Upgrades

May 11, 2023



Project Approach- OPTION 1



Ward Stadium Upgrades

FLORENCE
SCHOOL DISTRICT 3
A PREMIER DISTRICT OF CHOICE



Project Approach



EXTERIOR VIEW



HOME LOCKER ROOM



FLOOR PLAN

FIELDHOUSE



Ward Stadium Upgrades

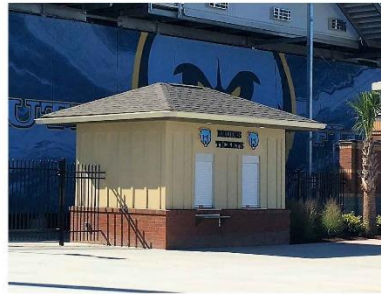
FLORENCE
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Project Approach



EXTERIOR VIEW - TICKET BOOTH



EXTERIOR VIEW - TICKET BOOTH



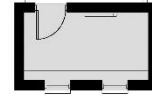
EXTERIOR VIEW - CONCESSIONS



EXTERIOR VIEW - CONCESSIONS

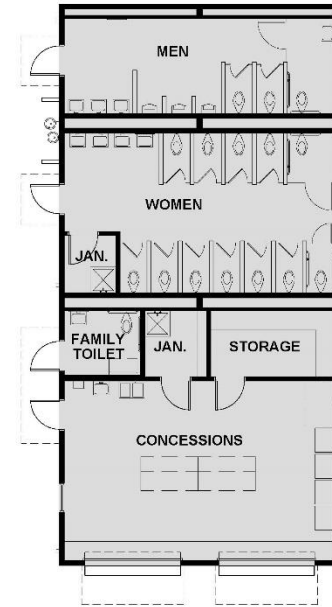


CONCEPTUAL RENDERING



FLOOR PLAN

TICKET BOOTH



FLOOR PLAN

TOILETS / CONCESSIONS



Ward Stadium Upgrades



Estimated Costs

Field House: 5000 SF x \$310/SF \$1,550,000.00

Concessions / Toilet Building: 2 at \$500,000 each \$1,000,000.00

Sitework, Electrical and Plumbing Tie-in \$150,000.00

Demo of existing Building \$45,000.00 (Not including asbestos abatement)

Ticket Booth: 3 at \$30,000.00 \$90,000.00 (optional)

Concrete sidewalks and plazas \$20/SF x 14100 SF \$282,000.00

Fencing: 1200' x \$40/LF \$48,000.00

Furniture, Fixtures and Equipment \$50,000.00

Landscaping / Grassing Sod allowance \$40,000.00

Contingency: \$60,000 \$60,000.00

Total Estimate Construction Cost: \$3,315,000.00

Professional Services

Estimated A/E Fee: (7% of construction cost) : \$232,050.00

Civil Engineering \$40,000.00

Soil Testing/ Special Inspections \$25,000.00

TOTAL WITH FEES AND CONSTRUCTION: \$3,612,050.00

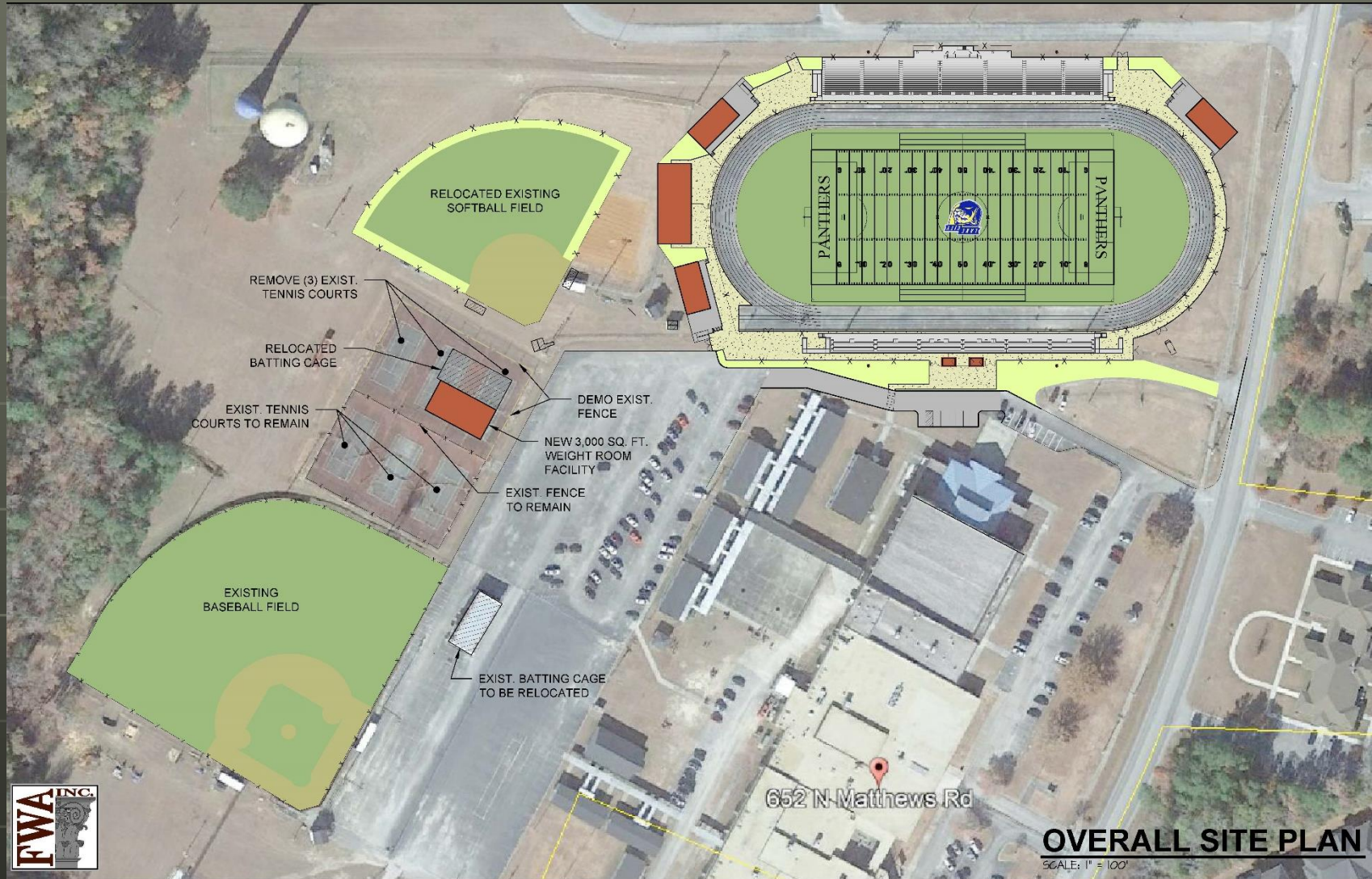


Ward Stadium Upgrades

FLORENCE 3
SCHOOL DISTRICT
A PREMIER DISTRICT OF CHOICE

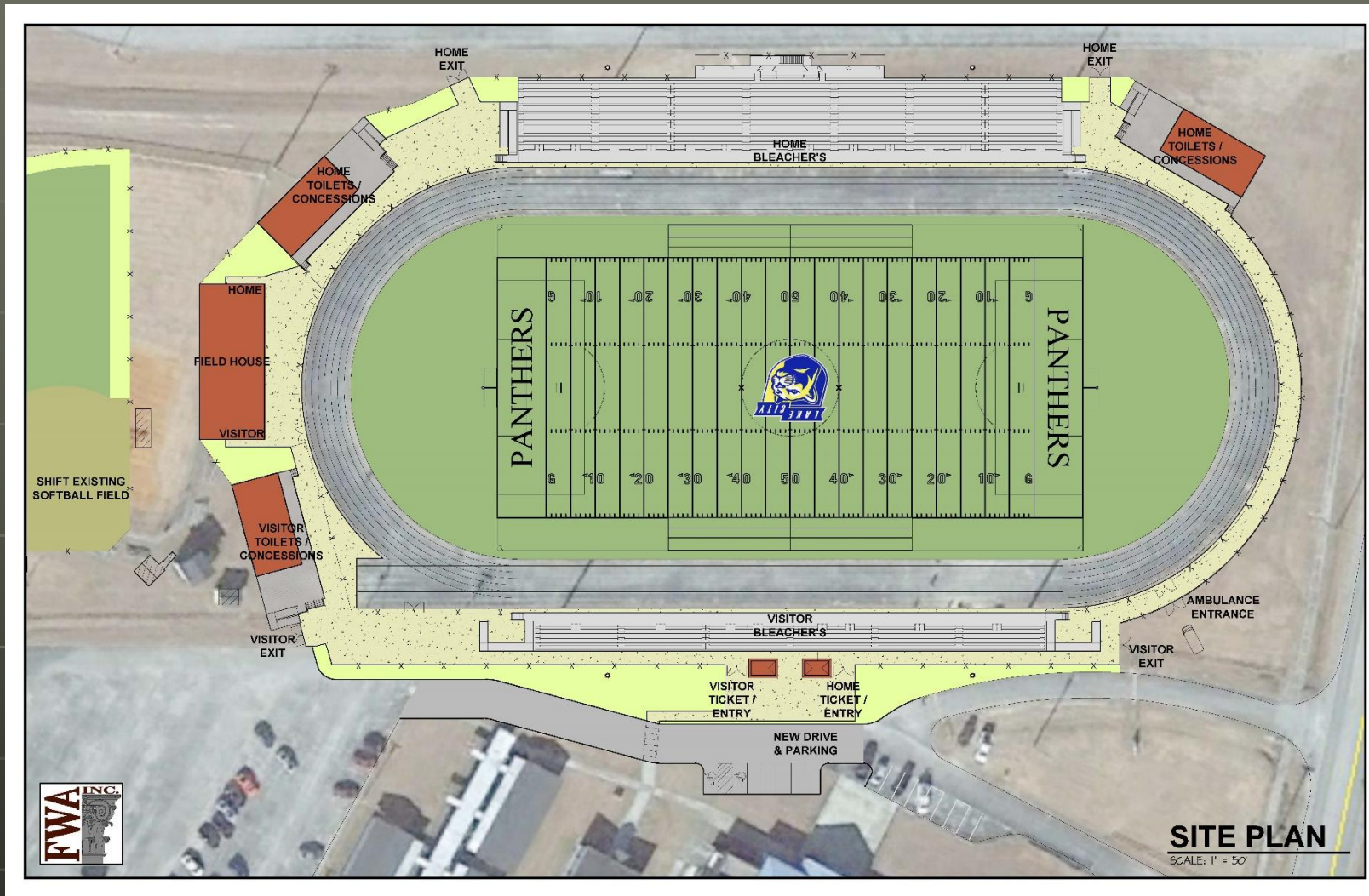


Project Approach- OPTION 2



Ward Stadium Upgrades

Project Approach- OPTION 2



Ward Stadium Upgrades

FLORENCE
SCHOOL DISTRICT 3
A PREMIER DISTRICT OF CHOICE



Project Approach



EXTERIOR VIEW



HOME LOCKER ROOM



FLOOR PLAN

FIELDHOUSE



Ward Stadium Upgrades

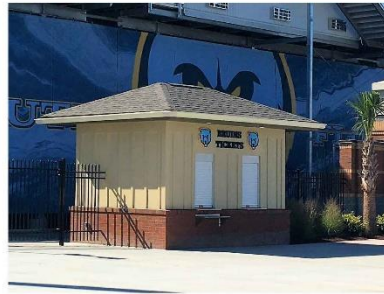
FLORENCE
SCHOOL DISTRICT 3
A PREMIER DISTRICT OF CHOICE



Project Approach



EXTERIOR VIEW - TICKET BOOTH



EXTERIOR VIEW - TICKET BOOTH



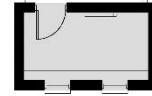
EXTERIOR VIEW - CONCESSIONS



EXTERIOR VIEW - CONCESSIONS

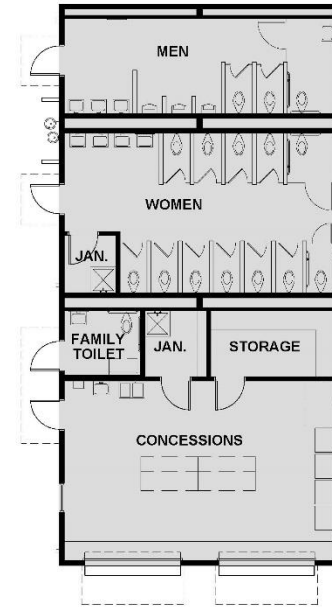


CONCEPTUAL RENDERING



FLOOR PLAN

TICKET BOOTH



FLOOR PLAN

TOILETS / CONCESSIONS



Ward Stadium Upgrades

FLORENCE
SCHOOL DISTRICT 3
A PREMIER DISTRICT OF CHOICE



Estimated Costs

Field House: 4000 SF x \$310/SF		\$1,240,000.00
Concessions / Toilet Building: 3 @ \$500,000		\$1,500,000.00
Sitework, Electrical and Plumbing Tie-in		\$675,000.00
Demo of existing roadway		\$55,000.00
Installation of new Roadway		\$325,000.00
Ticket Booth: 2 at \$30,000		\$60,000.00
Concrete sidewalks and plazas \$20/SF x 14100 SF		\$282,000.00
Entry signage		\$75,000.00
Fencing: 2800' x \$40/LF		\$112,000.00
Furniture, Fixtures and Equipment		\$50,000.00
Landscaping / Grassing Sod allowance		\$75,000.00
General Contingency: \$300,000		\$300,000.00
5000 Seat bleachers / Pressbox		\$1,500,000.00
New Field Lighting		\$600,000.00
New Synthetic Field Turf		\$950,000.00
Softball Field Relocation		
250 seat bleachers ,Press box, Dugouts, fencing, grassing , irrigation		\$500,000.00
8 lane track re-surfacing		\$350,000.00
New batting cage building		\$125,000.00
New 3000 SF weight room/showers/toilets		\$950,000.00
GC OH/P, Bonds, Insurance 10%		\$800,000.00
Total Estimate Construction Cost:		\$10,524,000.00
Professional Services		
Estimated A/E Fee: (7% of construction cost) :		\$736,680.00
Civil Engineering		\$90,000.00
Soil Testing/ Special Inspections	\$35,000.00	
TOTAL WITH FEES AND CONSTRUCTION:		\$11,385,680.00

Ward Stadium Upgrades

QUESTIONS & DISCUSSIONS

Ward Stadium Upgrades

FLORENCE 3
SCHOOL DISTRICT
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Survey Results

PANTHER ACADEMY: 73 Responses

Alternative Program Survey Question:

Panther Academy currently serves students in the alternative program on the Graham Road Campus. Would you favor students receiving more intentional services such as tutoring and career pathway options?

Yes -- 73.97%








No -- 8.22%

Maybe -- 10.96%

Other -- 6.85%

I met with students at Panther Academy and a group of talented students who require a different plan to reach the **finish line**.



PANTHER ACADEMY	PANTHER ACADEMY - Proposed
1. Located on Graham	LCHS – Grades 9-12 Virtual Center – Grades 7-8
2. Serves Grades 7-8 in one classroom	
3. Serves Grades 9-12 n another classroom	
4. No windows in the Classrooms (Bricked closed)	
5. One English teacher serves all students face-to-face and virtually.	Students will now be served by certified Teacher (Tutoring) one on one & small groups.
6. One History/Social Studies teacher serves all students face-to-face and virtually.	Students will have a certified teacher deliver instruction and tutor as needed.
7. Two facilitators serve all PANTHER Academy face-to-face and some virtual students.	
8. Current hours of operation – 7:30 a.m. to 3:15 p.m.	LCHS – 4:30 a.m. to 3:15 p.m Virtual Center
9. Orientation about for parent and student success	
10. Transportation – Drop off-3 buses Pickup – 2 buses	Students already ride the same bus with all.
11. Scheduling time frame	
12. No daily SRO	SRO will be on site
13. No nurse on site	Nurse will be on site
14. Custodians 2 hours daily	Custodian will be on site
15. Parent Choice	
16. Social Emotional Counseling services varies	SEL on-site and school counselor on-site
17. ROTC – Not offered	Will have ROTC (9-12)
18. Career Classes – Not offered	Will have an opportunity to enroll a Career Pathway.
***** Choice Students	Will have a Parent Choice Class with other over-aged students to prevent drop-out.

Secondary Panther Academy /Alternative Learning

Request:

- **Approval to move forward with planning a comprehensive Alternative program that builds upon the current success of our alternative school – Panther Pride, and improves the outcomes of students.**
- **CHOICE /RESET Program: Target students on the verge of dropping out & CHOICE students.**

Our Mission is to Ensure Our Students are College or Career Ready,
Productive and Responsible Members of Society

