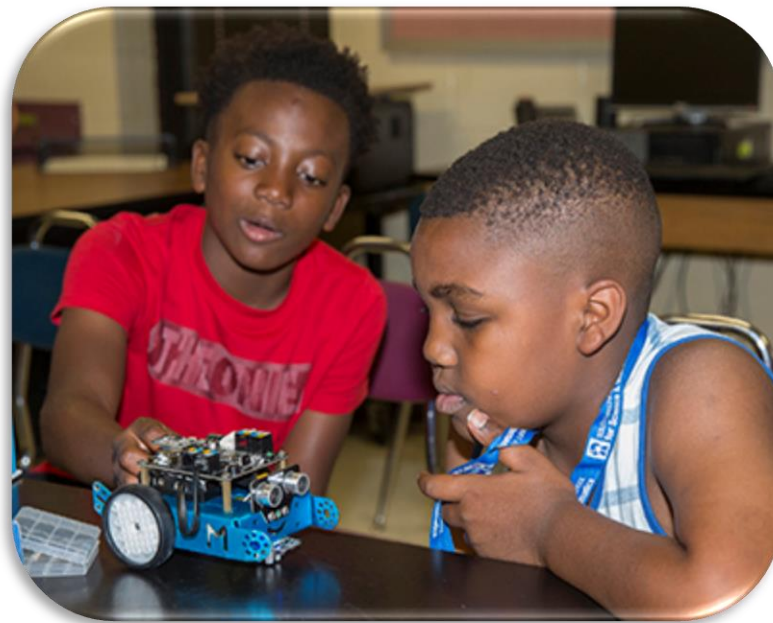


FLORENCE 3 SCHOOL DISTRICT

A PREMIER DISTRICT OF CHOICE



*Ensuring Our Students Are College and/or Career Ready and
Are Productive and Responsible Members of Society*



Upcoming Testing Dates

- Access Testing for MLs January 22 – March 15
- SC Alternate Assessment
 - March 11- April 26
- Ready to Work Career Assessment (11th & 12th)
 - March 25 – April 19
- ACT (11th – 12th)
 - March 18- 22



Florence School District
Three
School Food Services

Program Updates
2023-2024

Valerie Mouzon, FS DIRECTOR



Fund Balance Year-End June 30, 2023

\$1,476,463.00

(\$792,263.00 excess of required 3 months operating balance)

2022-2023

Revenues	\$2,887,611.00
Less Expenditures	<u>\$2,280,667.00</u>
Balance	\$ 606,944.00
Less District Indirect Costs	<u>\$ 138,038.00</u>
Total Revenue	\$ 468,906.00
Prior Year Fund Balance	<u>\$1,007,557.00</u>
June 30, 2023 Balance	\$1, 476,463.00



Projected Use of Excess Funds

- Staff Incentives**
- Student Incentives**
- New Cafeteria Furniture & Signage-DREM & SES**
- Purchase of Small Equipment & Projected FS Car**
- Support of Increased 2023-24 Food & Supply Costs**



Staff & Student Incentives

- **FS Staff - \$100 Weekly Perfect Attendance
Stipend paid monthly up to \$400**
- **Students-Implement Promotional Activities,
Award Prizes for participation, Enhance School
Meal Environment**

DREM'S New Cafeteria Furniture

(\$133,216.09)





SES New Cafeteria Furniture

Projected Cost \$111, 231.75

- **Implementing procedures to place order**
- **Implementing plans for new signage**



(Projections)

Update Small Equipment District Car for School to School Travel Support Increased Costs

- **Replace office printers, storage containers, utility carts, storage shelving, etc...**
- **25% to 41 % increase in food & supply costs**



Awarded Fresh Fruit & Vegetable Grant 2023-24

- **Phase I - \$3,194.84**
- **Phase II- \$35,750.00**
- **Schools Awarded-MSE & LCECC**

**State Funds Allocated-Supply Chain Funds \$85,537.28
(allowable purchase of unprocessed foods)**