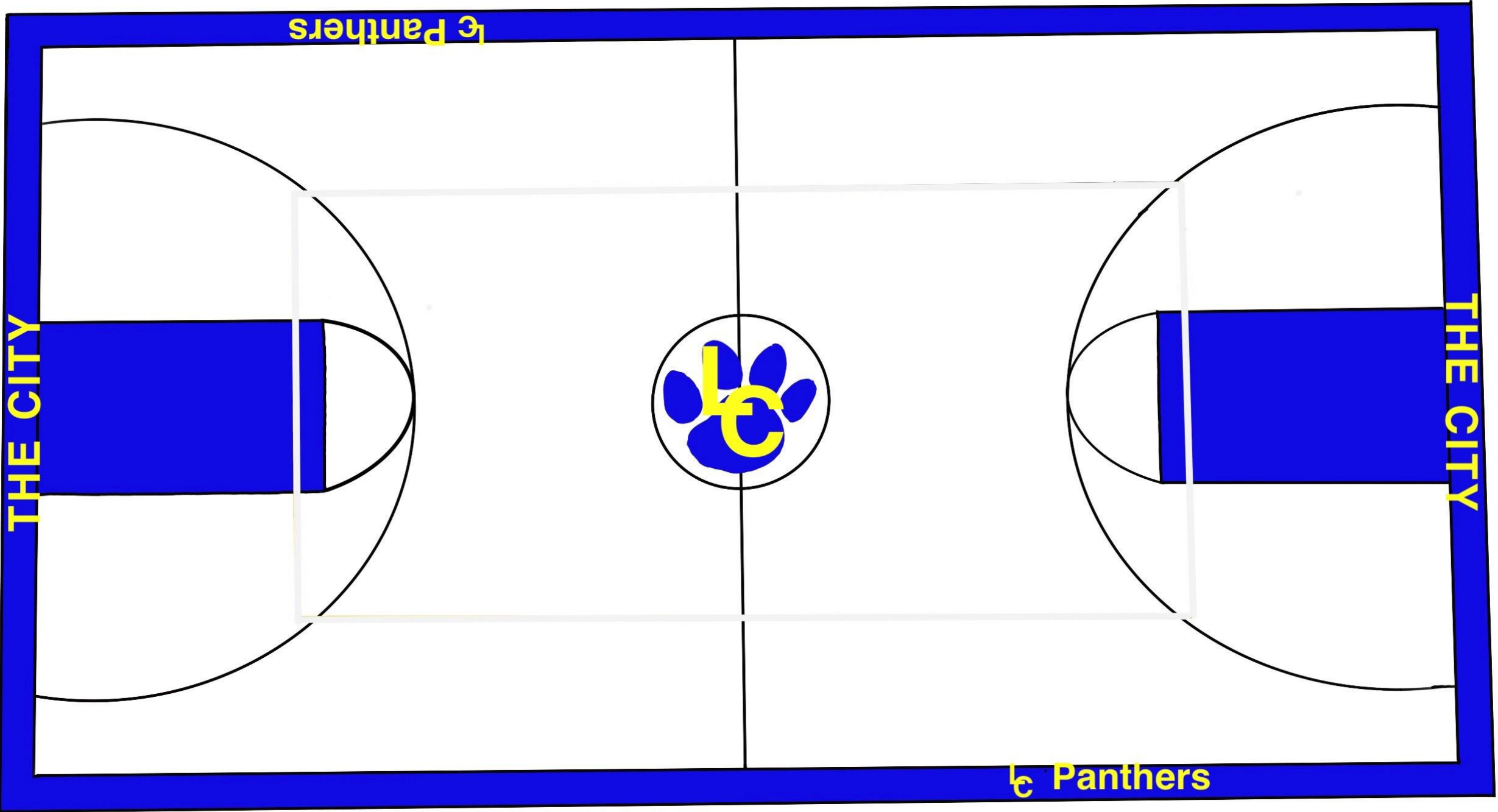


**521 BOND PROJECTS (8% FUND)
BOARD OF TRUSTEES UPDATE 5-20-21
CURRENT LISTING OF CAPITAL PROJECTS**

| PROJECT | DESCRIPTION | AMOUNT / STATUS |
|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| CAMERA SYSTEM UPGRADES AT LCECC, MSE, JPT, SES, OES, JCL, OES & DISTRICT OFFICE | INSTALL NEW IP RECORDERS / FLAT SCREEN MONITORS TO REPLACE OBSOLETE EQUIPMENT | \$171,500 (PO # 36423) |
| 1 DISTRICT MOWER | LARGE MOWER TO CUT & MAINTAIN DISTRICT'S GRASS | \$43,500 (PO# 36206) |
| RON MCNAIR WASHER & DRYER PURCHASE | COMMERCIAL WASHER & DRYER FOR ATHLETIC DEPT. | \$16,700 (PO# 36398) |
| LCH GYM FLOOR REFINISH | CUT,STRIPE, & FINISH FLR, | \$27,000 (PO# 36168) |
| LCH GYM FLOOR MAT | NEW PROTECTIVE VINYL MAT | \$18,000 BUDGET EST. |
| NEW JC LYNCH MOBILE SETUP COSTS | PLUMBING, ELECTRICAL, FIRE ALARM, PA, IT CABLING, ADDITIONAL CANOPY & CONCRETE PLUS 3 RD PARTY ENGINEERING INSPECTIONS | \$15,000 BUDGET EST. |
| 1 MAINTENANCE TRUCK | PURCHASE NEW TRUCK TO REPLACE 1990 TRUCK (31 YR OLD) | \$25,000 BUDET ESTIMATE |
| ASPHALT MAINTENANCE: LCH & LCECC | PATCH, SEALCOAT, & STRIPE | \$100K BUDGET ESTIMATE |
| SCHOOL BUS CAMERAS (ADDITIONAL) | INSTALL CAMERAS IN BUSES CURRENTLY W/O CAMERAS | \$22,000 ACTUAL QUOTE |
| JCL MONTESSORI ROOM PAINTING | PAINT "1" NEW MONTESSORI CLASSROOM | \$1,450 ACTUAL QUOTE |
| RON MCNAIR LOCKERROOMS NEW PLUMBING FIXTURES | INSTALL NEW FIXTURES IN LR RESTROOMS | \$7,6000.00 ACTUAL QUOTE |
| ATHLETIC DEPT: LCH BALL FIELD ALUMINUM BLEACHERS | CODE COMPLIANT BLEACHERS FOR BASEBALL, SOFTBALL, & TRACK | \$50,000- \$100,000 (USE \$75K)BUDGET ESTIMATE |
| ATHLETIC DEPT | BAND EQUIPMENT | BAND TO PROVIDE ESTIMATE \$\$ |
| ATHLETIC DEPT | BAND UNIFORMS | BAND TO PROVIDE ESTIMATE \$\$ |
| TOTAL OF CURRENTLY BUDGETED PROJECTS | BAND OR IT NOT EQUIPMENT INCLUDED | \$522,750.00 |



LC Panthers

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