

Current Capital Projects Update :

Graham Road Proviso Fund - Panther Academy Renovations (ACE & Cafeteria Buildings)

Renovations consist of

New Roof & Exterior Wall Waterproofing – Complete

New HVAC Equipment – Complete

New Camera System – Complete

New Doors & Door Hardware – Complete

LED Lighting Upgrade – In Process

Restroom Upgrade (New Fixtures & Partitions) – In Process

Painting – June 2021

ACE BLDG EXTERIOR – (NEW ROOF, WATERPROOFED WALLS, NEW METAL PANELS & HVAC EQUIPMENT)



LED LIGHTING UPGRADE IN ACE BLDG CLASSROOMS:



Ronald E. McNair Athletic Dept. Washer Dryer Installation / Locker Room Upgrade

Renovations Consist of:

Plumbing & Electrical Upgrades for Equipment –
90% Complete

Lighting Upgrade - Complete

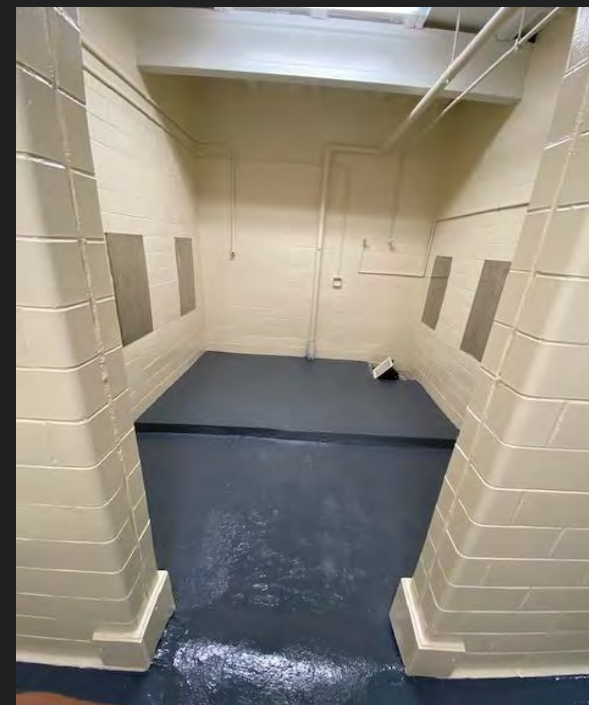
Painting of Wash Room and Locker Room –
Complete

Purchase of Commercial Washer & Dryer –
Equipment to be Purchased^{sed.}

Ronald E. McNair Athletic Dept. Washer Dryer Installation / Locker Room Upgrade



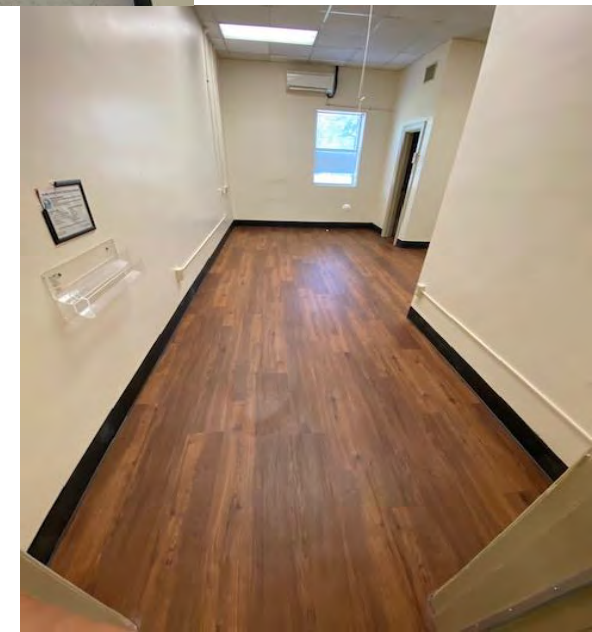
PRESTO! Hocus Pocus! Voila!
What a transformation!



Main Street 100 Bldg Indoor Air Quality Response Actions:

Renovations Consist of
Roof Gutter and Storm Drainage System - Complete
Exterior Wall Repairs & Waterproofing – Complete
HVAC Equipment – Room Air Purifiers & New Thermostats for Improved Humidity Control – Complete
New Flooring – To Replace Existing Carpet w/ VCT & LVT Flooring – Complete

Response Actions are working.
Moisture Levels inside Bldg and in Concrete Slab Floor are being lowered.



Upcoming Capital Projects:

Projects to Include

- Shingle Roof Replacements at Various Schools
- Renovations & Upgrades to Scranton Elementary 200 Bldg
- Repairs to Existing Portable Classrooms (21 year Old Portables)
- Maintenance Department Equipment Upgrades IT Equipment Upgrades
- Asphalt Maintenance Projects at Lake City High & Lake City Early Childhood Center
- Misc HVAC, Electrical, & Plumbing Upgrades

Capital Project Needs:

To “keep up” with Capital Needs, ~ \$1 Million per year is needed.

Currently, The District issues a Capital Bond every 2 to 4 years (~ \$ 1 Million every 2 to 4 years)

The District does an excellent job maintaining its facilities that range in age from

91 years (oldest) to 65 years (large percentage of bldgs.) to 17 years (newest bldg at Main St Elem).

As the Buildings age, maintenance costs increase due to system deterioration (i.e. “wear & tear”)

Cost Savings are taken advantage by the use of the Facilities Dept Staff to complete many projects without the use of outside contractors (Minimum of 40% cost savings) and by managing larger outside contractor projects (when possible) directly without the use of a general contractor (15 – 20% cost savings).

Capital Funding Opportunities that become available such as the PROVISO 1.88B Fund, ESSER Funds, etc. are windfalls to the District’s Capital Projects Needs.