

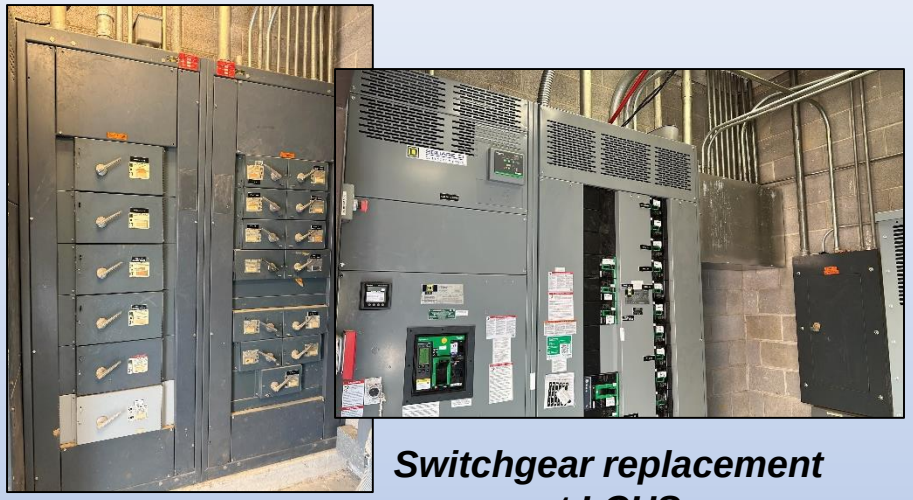
FSD3 Facilities Update

Board of Trustees Meeting

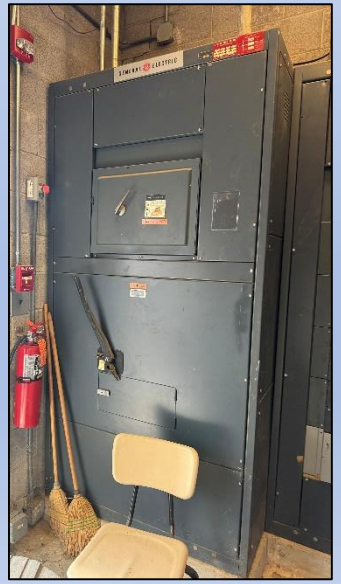
October 22, 2026

District Modernization Project with Schneider Electric

- LCHS transformer and 11 BARD units installed
- DREM transformer replacement pending corrected equipment
- BAS controls work on schedule at LCHS/CATE, DREM and JPT
- Mechanical punch list and HVAC testing and balancing nearing completion
- Sports lighting remains pending with MUSCO
- $41,790 in rebates secured, with an additional $52,448 anticipated for Phase 2



Switchgear replacement at LCHS





Ward Memorial Stadium

- The stadium reopened for football games on October 2.
- Lockers were installed this week; padding and flooring will be installed next.
- The fieldhouse is expected to be operational by the October 30 homecoming game.





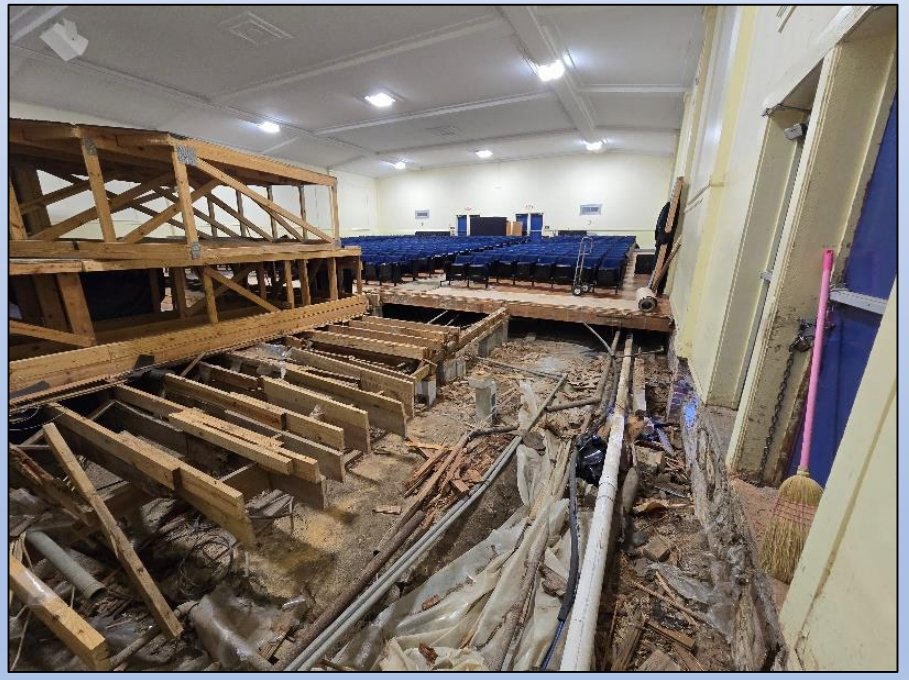
Fire Alarms

- Waiting for final third party inspection at LCECC in order to receive a Certificate of Occupancy from OSF and State Fire Marshal.
- LCHS electrical installation nearly complete
- Raceway installation at DREM is nearly complete

Blanding St. Auditorium

- Repairs to the support beams underneath the floor are in progress.
- A section of the extended stage has been moved and the floor and subfloor have been removed to expose the support beams.





Project	PO #	Safety Grant Funds 970-2027	Safety Grant Funds (970)	Capital Improvement Funds (972)	General Funds (100)	Special Obligation Bond Funds (555)	Special Obligation Bond Interest (555-0010)	GO/8% Bond Funds (523)	Project Total
		Grant period ends 6/30/27	*Grant period ends 6/30/26*	*Grant period ends 6/30/26*		*SOB funds end 3/2028*	*SOB funds end 3/2028*		
Budget		***$500,000.00***	***$332,346.62***	***$547,576.12***	***$3,000,000.00***	***$13,544,026.70***	***709910.22?***	***$495,808.60***	
FIre Alarm Project 10 campuses									$2,307,314.95
Fire Alarms (In District project)	51723, 51724, 51725, 51726 (LCH, LCECC, DREM, JPT)					$1,405,911.08			$1,405,911.98
Fire Alarms (In District project) 5 locations	29,135,291,452,91	500,000.00				$401,402.97			$901,402.97
Third party inspections	53450						$25,140.00		$25,140.00
Playground Equipment (In District project)	51213					$200,936.83			$200,986.83
Stadium Renovations									$4,525,079.80
3rd Party Inspections	51806				$36,775.00				$36,775.00
Asbestos Assessment - Fieldhouse	51710				$2,500.00				$2,500.00
FW Architect Fees/Profeesional Fees	51805				$300,875.00				$300,875.00
Modular Concessions/Restrooms	51474					$354,498.00			$354,498.00
Scoreboard (Bid out by District)	51700					$258,974.00			$258,974.00
Fieldhouse Furniture	52091					$75,000.00	$57,260.80		$132,260.80
Contractor (SOB)	52093					$814,287.00			$814,287.00
Contractor (General)	52093				$2,624,910.00				$2,624,910.00
Ice machine purchase	53902				$5,441.39				$5,441.39
Schneider Phase 2 with change order(Ball lights)	51664								$10,773,551.60
Third party inspections	53449						$34,515.00		$34,515.00
Lighting, HVAC, BAS	51664					$9,148,758.00			$9,148,758.00
Windows, Window Film	51664		$332,346.62						$332,346.62
MSE Gym Roof	51664			$313,947.00					$313,947.00
Baseball and softball lighting project	53022					$859,203.92	$119,293.08		$978,500.00
LCH 200 HVAC upgrade							$473,698.06	$1,037.94	$474,736.00
MSE Gym Painting (In District project)	51671			$28,166.00					$28,166.00
LCH Gym Roof/Wall Repair (In District project)	51509			$49,766.00					$49,766.00
JC Lynch Marquee (In District project)	51701					$25,054.00			$25,054.00
Bathroom painting project (28 total)	52255			$39,045.00					$39,045.00
MSE 200 hall painting project	52256			$19,764.00					$19,764.00
Additional bathroom painting(DREM, MSE,OES)	52700			$32,175.00					$32,175.00
MSE Gym HVAC units (4) + labor	52378, 52379			$51,158.83					$51,158.83
DREM HVAC Unit	52380, 52385			$13,554.29					$13,554.29
LCHS/CATE Driveway Repair									$161,700.00
Contractor costs	53457							$131,700.00	$131,700.00
Geotechnical inspections	53058 Geo insp.							$6,600.00	$6,600.00
Third party inspections	53058							$8,400.00	$8,400.00
Engineering costs	***53458***							***$10,000.00***	$10,000.00
Total		***$500,000.00***	***$332,346.62***	***$547,576.12***	***$2,970,501.39***	***$12,283,419.80***	***$709,906.94***	***$157,737.94***	


ANY
QUESTIONS