



FSD3 Facilities Update

Board of Trustees Meeting
July 16, 2026

Fire Alarm Upgrades

- All panels and devices are mounted at LCECC – approx. 90% complete.
- Conduit installation at LCHS continuing.
- JPT is next on then list followed by DREM.

Painting Projects

- All painting projects are completed

LCHS/CATE Driveway Replacement

- The driveway replacement project is completed



District Modernization Project with Schneider Electric

- Power shutdowns completed at seven district facilities to support submeter installations.
- LED lighting upgrades exceed 90% completion; controls installation and gym high bay battery replacements underway.
- Building automation work nearing completion at MSE with DREM work beginning.
- OMS window punch list, CATE transformer replacement, and LCHS/CATE RTU work scheduled over the next two weeks.
- DREM ductwork, rooftop unit installation and transformer replacements progressing as planned.



*Rooftop HVAC work
at LCHS*



*Window and film
installation at
LCHS*

Ward Memorial Stadium

- Stadium lighting poles have been installed and raceway and wiring are in process.
- Fieldhouse construction continuing.
- Ticket booths were have been framed.
- Signs Ltd. is repainting the PANTHERS lettering in the south end zone.
- The quotes to pressure wash, prep and paint the interior wall at the practice field and all of exterior of the block wall around the stadium are approximately \$60,000.
- Concessions/restroom mobile in place. Contractors are now tying in to water, sewer, electrical, etc.



Project	PO #	Safety Grant Funds 970-2027	Safety Grant Funds (970)	Capital Improvement Funds (972)	General Funds (100)	Special Obligation Bond Funds (555)	Special Obligation Bond Interest (555-0010)	GO/8% Bond Funds (523)	Project Total
		Grant period ends 6/30/27	Grant period ends 6/30/26	Grant period ends 6/30/26		SOB funds end 3/2028	SOB funds end 3/2028		
Budget		\$500,000.00	\$332,346.62	\$547,576.12	\$3,000,000.00	\$13,544,026.70	709910.22?	\$495,808.60	
Fire Alarm Project 10 campuses									\$2,307,314.95
Fire Alarms (In District project)	51723, 51724, 51725, 51726 (LCH, LCECC, DREM, JPT)					\$1,405,911.08			\$1,405,911.98
Fire Alarms (In District project) 5 locations	29,135,291,452,9	500,000.00				\$401,402.97			\$901,402.97
Third party inspections	53450						\$25,140.00		\$25,140.00
Playground Equipment (In District project)	51213					\$200,936.83			\$200,986.83
Stadium Renovations									\$4,525,079.80
3rd Party Inspections	51806				\$36,775.00				\$36,775.00
Asbestos Assessment - Fieldhouse	51710				\$2,500.00				\$2,500.00
FW Architect Fees/Profeesional Fees	51805				\$300,875.00				\$300,875.00
Modular Concessions/Restrooms	51474					\$354,498.00			\$354,498.00
Scoreboard (Bid out by District)	51700					\$258,974.00			\$258,974.00
Fieldhouse Furniture	52091					\$75,000.00	\$57,260.80		\$132,260.80
Contractor (SOB)	52093					\$814,287.00			\$814,287.00
Contractor (General)	52093				\$2,624,910.00				\$2,624,910.00
Schneider Phase 2 with change order(Ball lights)	51664								\$10,773,551.60
Third party inspections	53449						\$34,515.00		\$34,515.00
Lighting, HVAC, BAS	51664					\$9,148,758.00			\$9,148,758.00
Windows, Window Film	51664		\$332,346.62						\$332,346.62
MSE Gym Roof	51664			\$313,947.00					\$313,947.00
Baseball and softball lighting project	53022					\$859,203.92	\$119,293.08		\$978,500.00
LCH 200 HVAC upgrade							\$473,698.06	\$1,037.94	\$474,736.00
MSE Gym Painting (In District project)	51671			\$28,166.00					\$28,166.00
LCH Gym Roof/Wall Repair (In District project)	51509			\$49,766.00					\$49,766.00
JC Lynch Marquee (In District project)	51701					\$25,054.00			\$25,054.00
Bathroom painting project (28 total)	52255			\$39,045.00					\$39,045.00
MSE 200 hall painting project	52256			\$19,764.00					\$19,764.00
Additional bathroom painting(DREM, MSE,OES)	52700			\$32,175.00					\$32,175.00
MSE Gym HVAC units (4) + labor	52378, 52379			\$51,158.83					\$51,158.83
DREM HVAC Unit	52380, 52385			\$13,554.29					\$13,554.29
LCHS/CATE Driveway Repair									\$161,700.00
Contractor costs	53457							\$131,700.00	\$131,700.00
Geotechnical inspections	53058 Geo insp.							\$6,600.00	\$6,600.00
Third party inspections	53058							\$8,400.00	\$8,400.00
Engineering costs	53458							\$15,000.00	\$15,000.00
Total		\$500,000.00	\$332,346.62	\$547,576.12	\$2,965,060.00	\$12,283,419.80	\$709,906.94	\$162,737.94	

ANY
QUESTIONS

