

The background image shows a large building under construction. The steel frame is visible, with several vertical columns and horizontal beams. A blue scissor lift is parked on the right side of the frame. In the background, there are trees and a clear blue sky. The entire image has a light blue overlay.

FSD3 Facilities Update

Board of Trustees Meeting
June 18, 2026

Fire Alarm Upgrades

- Contractor completed installation of conduit and wiring at LCECC – approx. 75% complete.
- Conduit installation at LCHS continuing.

Painting Projects

- Continuing painting JPT bathrooms
- MSE front office completed

LCHS/CATE Driveway Replacement

- Seven bids were received from contractors. After bids were evaluated, a contract was awarded to Digging Deep Construction for \$131,700.
- The contractor expects to have the driveway projected completed by the start of school.



Blanding St. Auditorium Floor Repairs

Mabry Engineering Associates conducted an inspection of the auditorium floor and support beams.

Findings

- The floor slopes and sags over a 30-foot section.
- Water and termite damage observed, especially along exterior walls and beams.
- Damage has compromised support, with some beams deteriorated beyond repair.
- Past efforts included Concrete Masonry Unit piers and repairs, but issues persist.

Recommendations

- Install beams supported by concrete piers to replace damaged framing.
- Replace severely deteriorated beams and shoring as needed.
- Limit access with barricades during repairs.
- Remove section of floor for better repair access.

Next Steps

- FW Architects will develop a scope of work and drawings to be used for a request for bids.
- Once the contract is awarded, plans are to have repairs completed by December.
- Use existing General Obligation Bond funds to pay for repairs.

District Modernization Project with Schneider Electric

- A controls issue at MSE with underground thermostat cabling will extend the project timeline by one month.
- OMS window replacements are completed and in progress at LCHS; Rooftop units installed at LCHS and DREM.
- Lighting upgrades are nearly complete at LCHS, CATE, JCL, District Office, DREM, MSE and Graham Rd.
- Switchgear work shifted to Christmas break due to equipment delays.
- Baseball, softball field lighting materials ordered.
- Additional mechanical upgrades approved through SOB-funded change order .



Ward Memorial Stadium

- Stadium lighting installation is underway; 24-foot concrete bases have been installed and poured.
- Fieldhouse construction continuing.
- Concrete pads for the ticket booths were poured.
- Pressure washing bleachers and interior walls completed. Painting of interior walls is underway by Athletic Dept.
- Concessions/restroom mobile delivered June 22. Set up is scheduled for June 23-25, pending weather



Project	PO #	Safety Grant Funds 970-2027	Safety Grant Funds (970)	Capital Improvement Funds (972)	General Funds (100)	Special Obligation Bond Funds (555)	Special Obligation Bond Interest (555-0010)	GO/8% Bond Funds (523)	Project Total
		<i>Grant period ends 6/30/27</i>	<i>Grant period ends 6/30/26</i>	<i>Grant period ends 6/30/26</i>		<i>SOB funds end 3/2028</i>	<i>SOB funds end 3/2028</i>		
Budget		\$500,000.00	\$332,346.62	\$547,576.12	\$3,000,000.00	\$13,544,026.70	709910.22?	\$495,808.60	
Fire Alarm Project 10 campuses									\$2,307,314.95
Fire Alarms (In District project)	51723, 51724, 51725, 51726 (LCH, LCECC, DREM, JPT)					\$1,405,911.08			\$1,405,911.98
Fire Alarms (In District project) 5 locations	29,135,291,452,91	500,000.00				\$401,402.97			\$901,402.97
Third party inspections							\$25,140.00		\$25,140.00
Playground Equipment (In District project)	51213					\$200,936.83			\$200,986.83
Stadium Renovations									\$4,525,079.80
3rd Party Inspections	51806				\$36,775.00				\$36,775.00
Asbestos Assessment - Fieldhouse	51710				\$2,500.00				\$2,500.00
FW Architect Fees/Profeesional Fees	51805				\$300,875.00				\$300,875.00
Modular Concessions/Restrooms	51474					\$354,498.00			\$354,498.00
Scoreboard (Bid out by District)	51700					\$258,974.00			\$258,974.00
Fieldhouse Furniture	52091					\$75,000.00	\$57,260.80		\$132,260.80
Contractor (SOB)	52093					\$814,287.00			\$814,287.00
Contractor (General)	52093				\$2,624,910.00				\$2,624,910.00
Schneider Phase 2 with change order(Ball lights)	51664								\$10,773,551.60
Third party inspections							\$34,515.00		\$34,515.00
Lighting, HVAC, BAS	51664					\$9,148,758.00			\$9,148,758.00
Windows, Window Film	51664		\$332,346.62						\$332,346.62
MSE Gym Roof	51664			\$313,947.00					\$313,947.00
Baseball and softball lighting project	53022					\$859,203.92	\$119,293.08		\$978,500.00
MSE Gym Painting (In District project)	51671			\$28,166.00					\$28,166.00
LCH Gym Roof/Wall Repair (In District project)	51509			\$49,766.00					\$49,766.00
JC Lynch Marquee (In District project)	51701					\$25,054.00			\$25,054.00
Bathroom painting project (28 total)	52255			\$39,045.00					\$39,045.00
MSE 200 hall painting project	52256			\$19,764.00					\$19,764.00
Additional bathroom painting(DREM, MSE,OES)	52700			\$32,175.00					\$32,175.00
MSE Gym HVAC units (4) + labor	52378, 52379			\$51,158.83					\$51,158.83
DREM HVAC Unit	52380, 52385			\$13,554.29					\$13,554.29
LCBS/CATE Driveway Repair									\$161,700.00
Contractor costs								\$131,700.00	\$131,700.00
Geotechnical inspections	53058 Geo insp.							\$6,600.00	\$6,600.00
Third party inspections								\$8,400.00	\$8,400.00
Engineering costs								\$15,000.00	\$15,000.00
Total		\$500,000.00	\$332,346.62	\$547,576.12	\$2,965,060.00	\$12,283,419.80	\$236,208.88	\$161,700.00	

ANY
QUESTIONS

